

2024

Consolidated Annual Plan Evaluation Report (CAPER) for HUD Programs- CDBG



City of Westfield- Office of Community
Development

**DRAFT REPORT- Comment Accepted
through September 26, 2025**

1/1/2024

2024
CONSOLIDATED ANNUAL PLAN EVALUATION REPORT (CAPER)
FOR HUD PROGRAMS
CITY OF WESTFIELD, MASSACHUSETTS
COMMENTS ACCEPTED THROUGH SEPTEMBER 26, 2025
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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

The City of Westfield is an Entitlement Community under the U.S. Department of Housing and Urban Development's (HUD) Community Development Block Grant Program (CDBG). The CDBG Entitlement Program provides annual grants on a formula basis to entitled cities and countries in order for those communities to focus primarily on developing viable communities through the provision of decent housing, a suitable living environment and expanded economic opportunities, to be predominantly beneficial for low-and-moderate-income persons.

Following the completion of the grant year, the City is required to file a Consolidated Annual Performance and Evaluation Report (CAPER) detailing its expenditures, accomplishments, and effectiveness in addressing the goals set forward in its Consolidation Plan.

The 2020-2024 Consolidated Plan sets forth the following priorities for the City of Westfield:

- Providing funding assistance to non-profit agencies that provide services and nutritional programs to aid in alleviating food insecurity to eligible Westfield residents.
- Housing affordability
- Utilizing Public Service funding to support the most vulnerable populations including frail elders, youth living in poverty, and homeless and at-risk households.
- Substance Abuse/Mental Health Services
- Support for activities to increase educational levels and job readiness that improve access to employment for lower income persons and persons with special needs.
- Transportation needs
- Technical assistance opportunities for entrepreneurs who want to establish a new microenterprise or business, and for owners who seek to strengthen or expand upon their existing small business.
- Improve neighborhoods by investing in public infrastructure, including parks and playground improvements.
- Economic Development in relation to job retention and job creation for small businesses by low to moderate income individuals.

In the 2024 program year, Westfield was allocated \$387,173 in CDBG annual funds.

In the program year 2024, the City of Westfield was able to use CDBG funding to provide the following services:

- Public services such as home-delivered meals, summer camp programs, mental health services, companion program training for senior citizens, and membership subsidies to local public children's museum to about 2,300 individuals.

- Microenterprise assistance to 11 income qualified business owners
- Sidewalk replacement on Shepard Street
- Funded the replacement of a handicapped lift for the Westfield Athenaeum

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Community Facilities	Non-Housing Community Development	CDBG: \$68,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2000	4826	241.30 %	2636	0	0.00%
Create Economic Opportunities	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	20	11	55.00%			
Create Economic Opportunities	Non-Housing Community Development	CDBG: \$92,000	Businesses assisted	Businesses Assisted	20	44	220.00 %	13	10	76.92%
Housing Rehabilitation	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	4	2	50.00%			
Neighborhood Revitalization	Non-Housing Community Development	CDBG: \$186,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4000	162	4.05%	50	30	60.00%

Neighborhood Revitalization	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Neighborhood Revitalization	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	1	0	0.00%			
Planning & Administration	Planning & Administration	CDBG: \$76,000	Other	Other	1	1	100.00%	1	0	0.00%
Public Services	Homeless	CDBG: \$56,500	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3800	9480	249.47%	1000	5008	500.80%
	Non-Homeless Special Needs									
	Non-Housing Community Development									
Public Services	Homeless	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	155		0	155	
	Non-Homeless Special Needs									
	Non-Housing Community Development									
Public Services	Homeless	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
	Non-Homeless Special Needs									

	Non-Housing Community Development									
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Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

In 2024, the City’s priority goals and objectives were to: Create economic opportunity, neighborhood revitalization, community facilities, public services, as well as planning and administration.

Create Economic Opportunity: For aid in economic opportunities, funds were expended towards the Business Blueprint Program, hosted by the Franklin CDC. This program consists of an 8-week program, of which 10 low-to-moderate income business entrepreneurs were selected to participate. This program consists of interactive weekly workshops, providing entrepreneurs the opportunity to further their knowledge on business infrastructure, branding and marketing, as well as how to set up efficient financial systems. Alongside these tools, the program provided mentorship and one-to-one coaching to ensure success and support to those within this program. The accomplishments reported are based upon quarterly reports received from Franklin CDC, reporting on the micro-enterprise owners who participated in the training activities.

Neighborhood Revitalization: The City allocated funds for sidewalk and curb replacements on Shepard Street. This neighborhood qualified as low-to-moderate income through self-verification forms received through hand-mail, after which these forms were returned to the Office of Community Development.

Community Facilities: The City funded the replacement of an obsolete and non-functioning handicap lift located at the Westfield Athenaeum. This project is currently still ongoing.

Public Services: The City provided significant resources to allow for several activities categorized as public services. This includes childcare, food insecurity services, educational/job training, and elderly services. Over 2600 individuals benefited from these resources in 2024.

Planning and Administration: The City uses Planning and Administration funds to support the services of its Office Manager and CDBG Coordinator in administering the program.

The overall low-mod benefit for the CDBG program in 2024 was 100%. This information is detailed in the PR-26 CDBG Financial Report, included the Appendix section of this document.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	4,362
Black or African American	174
Asian	223
American Indian or American Native	2
Native Hawaiian or Other Pacific Islander	3
American Indian/Alaskan Native & White	0
Asian White	0
Black/African American & White	12
American Indian/Alaskan Native & Black African American	0
Other Multi-Racial	248
Asian/Pacific Islander	0
Total	5024
Hispanic	621
Not Hispanic	4403

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	645,909	372,717.33

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City-wide	47	32	Public services and Economic Development Activities
Downtown East	0	6	Economic Development Activities
Downtown West	14	2	Housing rehabilitation and microenterprise assistance activities
Hampton Ponds	0	0	
Riverfront North	0	0	
Riverfront South	39	59	Sidewalk rehabilitation

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City classifies its public services activities and Economic Development activities that occur in non-target areas under the **City-wide Category**.

Downtown East target area was the location of two small business development activities. Ray Ray's Café, a new lunch restaurant located on Main Street was assisted through the Vacant Storefront Revitalization program as a qualified microenterprise. Comfort Bagel, another new downtown restaurant was supported through the same program, qualifying having created three full-time positions filled by low-or-moderate income individuals.

In **Downtown West**, expenditures included microenterprise assistance to Sushi's Thrift, a second-hand store on Washington Street, and through the Homeowner Housing Rehabilitation program.

Riverfront South saw the reconstruction of sidewalks in the Shepard Street neighborhood.



Comfort Bagel, Main Street



Ray Ray's Café, Main Street

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Federal funding serves as a catalyst for transformative projects. In order to meet the service needs of the City's low-to-moderate income populations, it remained critical in 2024 that activities funded by the City's CDBG allocation search for additional funding. These funds come from state, local, and private sources. Generally, the CDBG allocation represents approximately 15 percent of spending on the funded public service programs. Overall, every dollar of CDBG investment resulted in approximately \$1.27 in leveraged funding. Some of the sources that were leveraged include the Massachusetts Department of Developmental Services, Massachusetts State Home Care program, Massachusetts Department of Mental Health, the Executive Office of Housing and Livable Communities, and other private funding.

In the 2024 Action Plan, Westfield identified two publicly owned properties that may be used to address the needs identified in the plan.

Fort Meadow School: Fort Meadow School on White Street closed its doors to pre-school education on June 10, 2024, and continues to be actively assessed for its future space needs. There is still high interest in transforming this location into a center for consolidated social services, should it become available. This is still considered a medium-term prospect.

Westfield Riverfront South: The Westfield Riverfront South neighborhood was the subject of a study of the Westfield Redevelopment Authority and MassDevelopment in the 2024 program year. The City has identified the 7-acre area as an underperforming area within the City's historic core, both economically and from a housing perspective. The study, which will release in September 2025, will likely call for intervention to allow for the development more than 50 housing units in the area and infrastructure improvement to better accommodate multifamily development along this main and historic corridor.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	0	0
Number of non-homeless households to be provided affordable housing units	0	0
Number of special-needs households to be provided affordable housing units	0	0
Total	0	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	0	0
Number of households supported through the production of new units	0	0
Number of households supported through the rehab of existing units	0	0
Number of households supported through the acquisition of existing units	0	0
Total	0	0

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City works closely with subrecipients to provide assistance to families at-risk of homelessness and homeless individuals seeking permanent housing. None of these activities qualify as eligible for reporting under the HOME regulations.

Through the Samaritan Inn Day Program, program staff was able to assist 9 individuals who had been guests in their shelter to transition to permanent supportive housing and an additional 17 individuals into permanent subsidized housing. Additionally, 17 guests were able to obtain employment.

Their staff assisted in writing 83 housing applications, 30 applications for food stamps, and 24 applications for MassHealth Medicaid benefits.

Discuss how these outcomes will impact future annual action plans.

how these outcomes will impact future annual action plans.

Westfield anticipates continuing relationships with these subrecipients to effectively serve and house homeless families. As part of the Hampden County Continuum of Care, Westfield residents are eligible for participation in rapid rehousing and coordinated entry programs operated by the CoC.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	3461	0
Low-income	1264	0
Moderate-income	273	0
Total	4998	0

Table 7 – Number of Households Served

Narrative Information

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Westfield is a member of the Hampden County Continuum of Care (CoC), coordinated through the City of Springfield. Westfield actively works within the regional framework to address the needs of homeless persons/households. One of many objectives of the CoC is to support housing authorities so that they are able to provide rental assistance and support services; to support efforts of non-profits providing permanent supportive housing; and to implement a regional approach to prevention services.

In partnership with the Holyoke-Chicopee-Westfield HOME Consortium, the city is developing a plan to allocate HOME-ARP funds. Westfield is likely to serve as a subrecipient to the Consortium to further develop additional housing units as well as provision of certain support services to serve homeless individuals, along with those who are at risk of becoming homeless.

Westfield is a member within the Leadership Council of the Western Massachusetts Network to End Homelessness. As a member of the Council, Westfield's leadership is committed to continuing working on a regional level to pursue projects and initiatives geared towards preventing homelessness, getting people back into housing quickly, and stabilizing the housing market so that units are available for people of all income levels. The ultimate goal is not just providing shelter, but to achieve housing stability.

Westfield is fortunate to be partnered with The Samaritan Inn, a project of the Greater Westfield Committee for the Homeless, Inc. The Samaritan Inn is a congregate shelter, serving approximately twenty-six men and seven women. The city, through CDBG funding, supports the Inn's day program, which offers a range of services from case management to job placement, and is the primary tool for conducting individual needs assessments for its residents.

Addressing the emergency shelter and transitional housing needs of homeless persons

As discussed previously, Westfield has funded the Samaritan Inn's Day Program through CDBG funding. This funding aids in providing a range of services such as case management, job placement, and both referral and counseling services to residents of its emergency shelter and its nine-unit transitional housing program.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Westfield's portfolio of public services are focused on providing holistic services to individuals of low income.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Through the Samaritan Inn Day Program, program staff was able to assist 9 individuals who had been guests in their shelter to transition to permanent supportive housing and an additional 17 individuals into permanent subsidized housing. Additionally, 17 guests were able to obtain employment.

Their staff assisted in writing 83 housing applications, 30 applications for food stamps, and 24 applications for MassHealth Medicaid benefits.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City and the Westfield Housing Authority (WHA) continue to work together to evaluate the needs of the City's public housing, and its residents. The WHA completed a comprehensive report of all capital needs of its 795 housing units, and the City is committed to supporting efforts to obtain resources required to meet those needs.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The residents have two active tenant associations, each providing input on management and resident needs.

Actions taken to provide assistance to troubled PHAs

The Westfield Housing Authority is not a troubled PHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of Westfield, no different from much of Massachusetts and our nation, has experienced several years of real estate value growth, both in its owner-occupied housing and in its rental market. Studies by the Pioneer Valley Planning Commission and the Western Massachusetts Housing Coalition have identified a shortage of housing in all price ranges in our region. Westfield has lagged behind the state in development of new housing units. The cost of land, environmental concerns, cost of construction, and flat population growth are contributing factors.

In 2024, Westfield has approved plans to develop approximately 100 units of market-rate housing and is aware of a 16-unit affordable housing project in pre-development. The City, through the Westfield Redevelopment Authority and a Planning grant from Mass Development, is laying groundwork for redevelopment of 7 acres in the South Riverfront area, which calls for potential development of 50 to 84 units. The City continues to identify privately-owned parcels that should be considered for adaptive reuse as housing, including former school buildings, former industrial properties, and vacant land.

The Westfield Planning Board, in March 2025, amended the City's zoning ordinance to allow by-right development of Accessory Dwelling Units (ADUs) on properties most residentially-zoned districts. The Downtown CORE and near downtown mixed-use districts require a Special Permit for development of ADUs.

All of these initiatives are meant to catalyze the growth of supply for housing units in Westfield.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Westfield is fortunate to have a wealth of agencies focused locally on meeting the needs of at-risk populations. The Greater Westfield Food Pantry continues to serve 3000 families or more each year, the Westfield Soup Kitchen provides hot meals six nights per week to an average of 40 individuals daily, and the Samaritan Inn houses 41 shelter beds for homeless individuals each night. All these agencies report increased demand year-over-year. The City contracted with the Food Pantry and the Samaritan Inn through the American Rescue Plan Act (ARPA) to assist in managing the increased demand. The City also allocated ARPA funds to the Valley Opportunity Council (VOC) to supplement state and federal heating assistance programs to avoid heating shut-offs. The expiration of the ARPA program will require these agencies to find alternative

funding sources to support these programs.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City is required to comply with all applicable state and federal statutes and regulations as it relates to lead paint hazard mitigation. As such, each of the City's Subrecipient Agreements contains language requiring the agency or beneficiary to comply with these rules. Westfield is prepared to accept complaints or inquiries from citizens concerned about lead paint in their homes. The City would analyze such complaints based on safety, fair housing applicability, and required actions. All cases are shared with programmatic staff at the City's Health Department for review.

The City operates a very small homeowner housing rehabilitation program, and all projects were monitored for compliance with lead-based paint hazard requirements. Western Massachusetts has experienced a shortage of sufficient contractors with high-risk deleading certification, which has caused delays in project commencement and completion.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Through the CDBG program, Westfield funded activities provided subrecipients to allow for residents to access high school equivalency classes through Domus, Inc.'s Westfield Education Program. The program allowed 28 individuals to improve English proficiency and to prepare for HiSET exams for high school equivalency. Also, the City offered the Business Blueprint Program through Franklin County CDC, allowing for 10 entrepreneurs to access basic business training to allow for the development of qualified microenterprises.

Other programs aimed to reduce the number of poverty-level families included the provision of child care services to qualified families throughout the summer in order to allow parents the opportunity to work.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Westfield maintains a full-service, professional government under the direction of a Mayor and City Council. Fully-staffed departments in Building & Code Enforcement, Health, Planning, Conservation, Engineering, Public Works, Information Technology, Financial Services, Law, Police services, Fire protection, and Schools meet at least monthly to communicate on best management practices, local projects, and federal and state initiatives.

The City is also well-served by a coordinated network of non-profit agencies that provide direct services to Westfield's economically and racially diverse population.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The private non-profit infrastructure in the Greater Springfield area remains a strength for the region. Westfield, as a more localized hub for communities west of the Connecticut River, also benefits from several independent providers of human services. Domus, Inc. remains a strong non-profit partner in the area of housing development, primarily targeting difficult-to-serve populations.

Additionally, the City has engaged with Wayfinders, the foremost non-profit agency handling housing-related matters in the Greater Springfield region.

Westfield continued its relationship with the Valley Opportunity Council (VOC) as subrecipient managing a supplemental home heating assistance program through the federal ARPA program.

The City also regularly participates in meetings of the Western Massachusetts Network to End Homelessness and its sub-group of local municipal officials sharing strategies to address public responses to increased homelessness.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Westfield operates under an Analysis of Impediments to Fair Housing document that was created through a Regional partnership approach with the Cities of Springfield, Holyoke, and Chicopee. The document provides a summary of actions that are best dealt with on a regional level while drilling further down to a specific approach for the City of Westfield.

The report identifies five primary goals.

1) Prevent housing discrimination.

ACTION: The City continues to review its internal policies and practices relative to grant-making processes to ensure that they support fair housing.

2) Promote racial desegregation and poverty deconcentration.

ACTION: The City, through the Westfield Redevelopment Authority, is conducting a feasibility study for the redevelopment of the South Riverfront neighborhood, currently among the most impoverished areas of our community and introduce market-rate rental and ownership development to the area. There are 38 subsidized units in the area and 8 units of what would be classified as “naturally-occurring affordable housing.” The WRA hopes to strike a greater balance in the neighborhood, which has seen significant public infrastructure investment over the past 12 years. The study indicates that up to 80 new units could be introduced to the area.

3) Expand access to safe, stable, accessible, and affordable housing.

ACTION: The City has worked diligently to increase the supply of safe, affordable housing through the Community Preservation program, funds allocated to Westfield through the Holyoke-Chicopee-Westfield HOME Consortium, and through regulatory amendments to local ordinances to allow more flexibility in creating Accessory Dwelling Units (ADUs) by right in most zoning districts.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

In order to monitor compliance with CDBG regulations and cross-cutting requirements, the City of Westfield follows a prescribed process of evaluating risks associated with subrecipients and contractors. Public service agencies provide reports to the Department of Community Development on a quarterly basis. The Office Manager and CDBG Coordinator review all submissions for completeness, ensuring appropriate documentation of accomplishments and expense reports and requests for reimbursement. The Community Development Director also reviews quarterly reports and monitors for compliance with stated contract stipulations.

The City's Risk Analysis metrics for determining which subrecipients and contractors to monitor include: size of grant, timeliness and contents of quarterly reports, staff tenure and familiarity with CDBG, and length of time since last monitoring visit.

In 2024, the City conducted on-site monitoring at three subrecipients.

For construction-related projects, the Community Development Director conducts regular site visits to measure progress and monitor Davis-Bacon related labor regulations. Weekly payrolls are submitted to the Office of the Purchaser and reviewed by the Community Development Director as well.

For HOME projects, the Community Development Director requires submission of annual income verification reports from project owners/developers and conducts inspections to ensure housing conditions are compliant with federal, state, and local requirements..

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The draft Consolidated Annual Performance Evaluation Report (CAPER) was made available for public review and comment on September 4, 2025. The document was available at the Department of Community Development and Planning and on the City's website.

The notice of availability of the document was published in the Westfield News, a local daily paper of general circulation on September 4, 2025. The public notice was also published on the City's website at www.cityofwestfield.org in English, Spanish, and Ukrainian, three predominant languages in the City.

A public hearing relative to the CAPER was held on September 24, 2025 at City Hall.

The period for public comment expired on September 26, 2025.

A summary of comments received will be inserted at the conclusion of the public comment period.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City does not anticipate any changes in its program objectives related to the CDBG or HOME programs.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

The City of Westfield, through its CDBG program, did not conduct any activities that would be subject to Section 3 requirements.

ATTACHMENT -A

PUBLIC NOTICES

Dear Annie

By Annie Lane

Grandson won't get his act together

Editor's note: *Annie Lane is off this week. This column was originally published in 2022.*

Dear Annie: I don't know what to do for my 29-year-old grandson. He needs help, but I don't know how to help him.

This is what I call a wasted life. He has no motivation to better himself. He has been living at my house for five months. After he got here, he got fired, so he sat here doing nothing but sitting in his room playing video games. He sleeps all day, gets up at 5 or 6 p.m. and sits in the garage all night smoking pot.

I told him to get a job or move out. He got a super great job but slacks off constantly. He's going to get fired soon, I know it. He has no money, no health insurance. I've tried to get him to go to counseling. I gave him the number for a counseling group that charges based on income. I did everything but dial the number, but he won't. I called his dad the last two times he missed work, but I'm not going to do that anymore. Like his dad said, he's an adult. What can we do?

He hates working. He loves acting and has been on a few shows and movies. He seems to have given that up. He also wrote a great book. The story was

good; he asked me to edit it, so I got to read it. His computer was stolen, and he gave up. I'm going to put him out of the house. I don't know what to do. Any suggestions? — *Need Help*

Dear Need Help: You said it and so did his father. He's an adult. Adults don't get to live rent-free, blow off work and smoke pot in the garage all night. He needs an ultimatum: Either get a job, pay rent and quit smoking or move out.

It might seem harsh, but this is the only way he will learn responsibility. The bright side is that he seems to have interests and hobbies. Encourage him to continue acting and writing once he has a day job that allows him to pay bills.

The fact that he asked you to edit his books means he respects your opinion. The kindest thing you can do is encourage him to make something of his life and stop enabling his self-destructive lifestyle.

Dear Annie: During my pregnancy, I was gifted bottles and other baby accessories. My daughter is now 12 weeks old, and we haven't touched many of the items and don't anticipate we will.

A friend is expecting her baby in a couple of months. Her pregnancy was "very high risk" status. So far the baby is healthy, but the future is uncertain.

We are having this friend and her husband over for dinner. I suggested offering all of the baby items to them to see if they want any. My husband isn't sure what the etiquette is, given that their baby may not survive. I don't want a well-intended gesture to cause pain.

What is the appropriate approach? Should we offer and give them the chance to decide? Or should we donate the items elsewhere and leave it be? — *To Donate or Not to Donate*

To Donate or Not to Donate: If you've been storing these supplies for 12 weeks already, can you hang on to them for another few months? That way, once you have a clearer picture of the baby's health, you can make an informed decision as to whether you want to offer them.

Best wishes to your friend and her baby.

Annie Lane's second anthology — "How Can I Forgive My Cheating Partner?" featuring favorite columns on marriage, infidelity, communication and reconciliation — is available as a paperback and e-book. Visit <http://www.creatorspublishing.com> for details. Send questions for Annie Lane to dearannie@creators.com.



LEGAL NOTICES

(September 4, 2025)
CITY OF WESTFIELD

Notice of DRAFT Availability and Public Hearing
Review of DRAFT Consolidated Annual Performance and Evaluation Report (CAPER)
July 1, 2024 – June 30, 2025

The City of Westfield, through the Office of Community Development, is preparing its Draft Consolidated Annual Performance and Evaluation Report (CAPER) for the program year July 1, 2024-June 30, 2025. This Annual Report outlines how federal Community Development Block Grant (CDBG) and HOME Investment Partnership Act (HOME) formula grant programs were utilized during the prior program year, which runs from July 1, 2024 to June 30, 2025.

Copies of the Draft CAPER will be available starting on September 4, 2025 through September 26, 2025 at the Office of Community Development at 59 Court Street, Room 300, Westfield, MA 01085. It will also be available on the City website at: www.cityofwestfield.org

A Public Hearing will be held on Wednesday September 24, 2025, at Westfield City Hall, Room 315, at 5:00 PM.

Interested parties are also invited to submit written comments to Peter Miller, Director of Community Development. Submissions must be received by the Office of Community Development no later than 4:00 PM on September 26, 2025. Please mail or email comments to the Office of Community Development, 59 Court Street, Westfield, MA 01085 or Leanne_Crosby@cityofwestfield.org.

Please contact the Office of Community Development at 572-6246 for additional information.

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PETE 413-433-03 Free Estimates Credit cards accept Same day service



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Replacement windows, vinyl siding gutters installed/cleaned, remodel flooring/carpeting, masonry, carme washing & ceramic tiling. Resident clai. No job too small. Lic# 148425 413-746-2171/413-246-08

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City of Westfield
OFFICE OF COMMUNITY DEVELOPMENT


59 Court Street Rm. 300
Westfield, MA 01085
413-572-6246

Michael A. McCabe, Mayor

Peter J. Miller, Director

CITY OF WESTFIELD

**Notice of DRAFT Availability and Public Hearing
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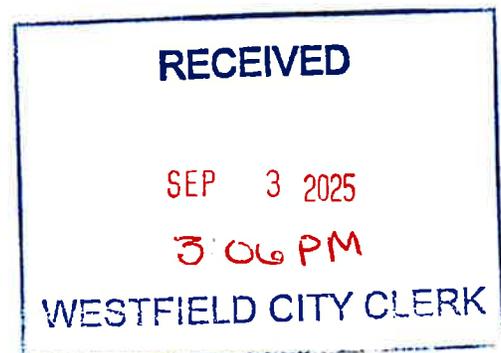
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Please contact the Office of Community Development at 572-6246 for additional information.

PUBLISH: September 4, 2025





City of Westfield
OFFICE OF COMMUNITY DEVELOPMENT


59 Court Street Rm. 300
Westfield, MA 01085
413-572-6246

Michael A. McCabe, Mayor

Peter J. Miller, Director

CIUDAD DE WESTFIELD

**Aviso de Disponibilidad del BORRADOR y Audiencia Pública
Revisión del BORRADOR del Informe Anual Consolidado de Desempeño y Evaluación
(CAPER)**

1 de julio de 2024 - 30 de junio de 2025

La Ciudad de Westfield, a través de la Oficina de Desarrollo Comunitario, está preparando su Borrador del Informe Anual Consolidado de Desempeño y Evaluación (CAPER) para el año programático del 1 de julio de 2024 al 30 de junio de 2025. Este Informe Anual describe cómo se utilizaron los programas federales de Subvenciones en Bloque para el Desarrollo Comunitario (CDBG) y de subvenciones de fórmula de la Ley de Asociación de Inversiones HOME (HOME) durante el año programático anterior, que abarca del 1 de julio de 2024 al 30 de junio de 2025.

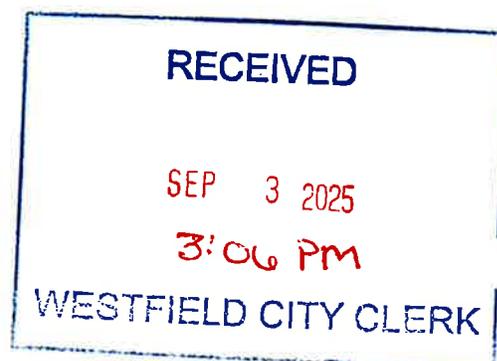
Las copias del Borrador del CAPER estarán disponibles del 4 al 26 de septiembre de 2025 en la Oficina de Desarrollo Comunitario, ubicada en 59 Court Street, Sala 300, Westfield, MA. 01085. También estará disponible en el sitio web de la Ciudad: www.cityofwestfield.org.

Se celebrará una Audiencia Pública el miércoles 24 de septiembre de 2025 en el Ayuntamiento de Westfield, Sala 315, a las 17:00 h.

Se invita a las partes interesadas a enviar sus comentarios por escrito a Peter Miller, Director de Desarrollo Comunitario. La Oficina de Desarrollo Comunitario debe recibir los comentarios a más tardar a las 16:00 h del 26 de septiembre de 2025. Para enviar sus comentarios, envíelos por correo postal o electrónico a la Oficina de Desarrollo Comunitario, 59 Court Street, Westfield, MA 01085, o a Leanne.Crosby@cityofwestfield.org.

Para obtener más información, comuníquese con la Oficina de Desarrollo Comunitario al 572-6246.

PUBLICACIÓN: 4 de septiembre de 2025





City of Westfield
OFFICE OF COMMUNITY DEVELOPMENT



59 Court Street Rm. 300
Westfield, MA 01085
413-572-6246

Michael A. McCabe, Mayor

Peter J. Miller, Director

GOROD VESTFILD

**Uvedomleniye o dostupnosti PROYEKTA i provedenii publichnykh slushaniy
Rassmotreniye PROYEKTA Svodnogo godovogo otcheta ob effektivnosti i otsenke
(CAPER)**

1 iyulya 2024 g. – 30 iyunya 2025 g.

Gorod Vestfild, cherez Upravleniye razvitiya mestnykh soobshchestv, gotovit proyekt Svodnogo godovogo otcheta ob effektivnosti i otsenke (CAPER) na programmnyy god s 1 iyulya 2024 g. po 30 iyunya 2025 g. V nastoyashchem godovom otchete opisuyetsya, kak federal'nyye programmy grantov na razvitiye mestnykh soobshchestv (CDBG) i grantov po formule Zakona ob investitsionnom partnerstve (HOME) ispol'zovalis' v techeniye predydushchego programmno goda, kotoryy dlitsya s 1 iyulya 2024 g. po 30 iyunya 2025 g.

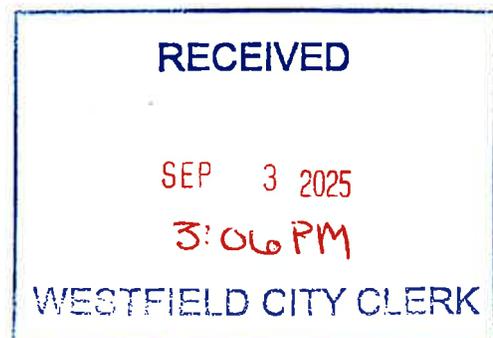
Kopii proyekta CAPER budut dostupny s 4 po 26 sentyabrya 2025 g. v Upravlenii razvitiya mestnykh soobshchestv po adresu: Kort-strit, 59, komnata 300, Westfield, MA 01085. Informatsiya takzhe budet dostupna na sayte goroda www.cityofwestfield.org.

Publichnyye slushaniya sostoyatsya v sredu, 24 sentyabrya 2025 goda, v zdanii merii Vestfilda, aud. 315, v 17:00.

Zainteresovannym litsam takzhe predlagayetsya napravlyat' pis'mennyye kommentarii Piteru Milleru, direktoru otdela razvitiya soobshchestva. Zayavki dolzhny byt' polucheny Upravleniyem razvitiya soobshchestva ne pozdneye 16:00 26 sentyabrya 2025 goda. Pozhaluysta, napravlyayte kommentarii po pochte ili elektronnoy pochte v Upravleniye razvitiya soobshchestva po adresu: 59 Court Street, Westfield, MA 01085, ili po adresu Leanne.Crosby@cityofwestfield.org.

Dlya polucheniya dopolnitel'noy informatsii obrashchaytes' v Upravleniye razvitiya soobshchestva po telefonu 572-6246.

OPUBLIKOVANO: 4 sentyabrya 2025 g.





City of Westfield
OFFICE OF COMMUNITY DEVELOPMENT



59 Court Street Rm. 300
Westfield, MA 01085
413-572-6246

Michael A. McCabe, Mayor

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GOROD VESTFILD

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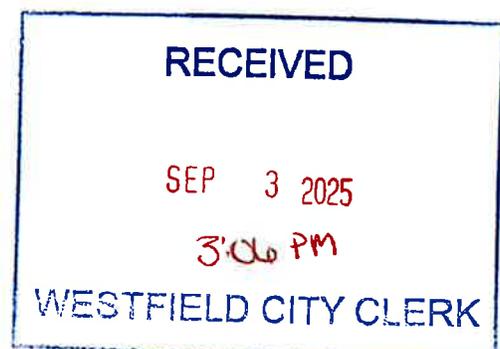
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Dlya polucheniya dopolnitel'noy informatsii obrashchaytes' v Upravleniye razvitiya soobshchestva po telefonu 572-6246.

OPUBLIKOVANO: 4 sentyabrya 2025 g.



ATTACHMENT-B

PR-26 CDBG FINANCIAL REPORTS



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	550,188.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	550,188.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	544,457.57
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	544,457.57
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	5,730.43

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	544,457.57
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	544,457.57
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	544,457.57
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	275,936.57
17 CDBG-CV GRANT	550,188.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	50.15%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	550,188.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	3	713	6402426	SUBWAY OF WESTFIELD 5302	18A	LMJ	\$9,960.00
	7	700	6389821	A SLIGHT EDGE SALON	18C	LMCMC	\$4,493.61
			6405903	A SLIGHT EDGE SALON	18C	LMCMC	\$382.47
			6410925	A SLIGHT EDGE SALON	18C	LMCMC	\$109.92
		701	6389821	VALLEY GREEN SHREDDING	18A	LMJ	\$3,206.32
			6398493	VALLEY GREEN SHREDDING	18A	LMJ	\$3,358.33
			6414014	VALLEY GREEN SHREDDING	18A	LMJ	\$3,435.35
		703	6389821	MUNCHY'S MALT SHOP	18C	LMCMC	\$3,068.11
			6398493	MUNCHY'S MALT SHOP	18C	LMCMC	\$528.79
		704	6389821	CAMP K-9 LLC	18A	LMJ	\$9,656.00
		706	6398493	WESTFIELD EQUIPMENT SERVICES, INC.	18C	LMCMC	\$6,622.00
			6405903	WESTFIELD EQUIPMENT SERVICES, INC.	18C	LMCMC	\$3,311.00
		707	6398493	CUTTING EDGE HAIR SALON	18C	LMCMC	\$4,720.97
			6410925	CUTTING EDGE HAIR SALON	18C	LMCMC	\$205.03
		708	6398493	GREAT CLIPS	18A	LMJ	\$10,000.00
		709	6398493	SUBWAY-K M OPERATIONS, INC.	18A	LMJ	\$1,836.44
			6405903	SUBWAY-K M OPERATIONS, INC.	18A	LMJ	\$2,153.50
			6414014	SUBWAY-K M OPERATIONS, INC.	18A	LMJ	\$5,134.29
		710	6398493	SHAKER FARMS COUNTRY CLUB	18A	LMJ	\$10,000.00
		711	6398493	VIVID HAIR SALON	18A	LMJ	\$4,333.27
			6402426	VIVID HAIR SALON	18A	LMJ	\$3,724.08
			6410925	VIVID HAIR SALON	18A	LMJ	\$1,605.65
		712	6398493	YANKEE VILLAGE RESTAURANT-DIPIETRO	18C	LMCMC	\$4,996.78
			6414014	YANKEE VILLAGE RESTAURANT-DIPIETRO	18C	LMCMC	\$1,798.22
		714	6402426	PANCAKE SUNDAES, LLC	18C	LMCMC	\$7,049.60
			6419315	PANCAKE SUNDAES, LLC	18C	LMCMC	\$753.40
		715	6405903	WESTFIELD TAVERN, INC.	18A	LMJ	\$7,598.50
			6420540	WESTFIELD TAVERN, INC.	18A	LMJ	\$2,401.50
		716	6414014	LUMBER CENTER	18A	LMJ	\$10,000.00
		719	6419315	JUST LIKE HOME DAYCARE	18C	LMCMC	\$923.49
			6420540	JUST LIKE HOME DAYCARE	18C	LMCMC	\$879.29
			6455713	JUST LIKE HOME DAYCARE	18C	LMCMC	\$659.24
		720	6419315	THE GOOD TABLE	18A	LMJ	\$10,000.00
		721	6420540	THE WRIGHT PET SITTING	18C	LMC	\$1,901.97
			6439779	THE WRIGHT PET SITTING	18C	LMC	\$645.00
		734	6439779	A PLUS HVAC INC.	18A	LMJ	\$10,000.00
		740	6462164	LIPTAK CARPET CLEANING & RESTORATION, INC.	18A	LMJ	\$7,713.86



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG-CV Financial Summary Report
 WESTFIELD, MA

DATE: 09-04-25
 TIME: 10:38
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	7	740	6478811	LIPTAK CARPET CLEANING & RESTORATION, INC.	18A	LMJ	\$2,286.12
		741	6471703	BLUE UMBRELLA BOOKS	18C	LMCMC	\$4,101.00
		743	6531747	SANTIAGO FAMILY RESTAURANT	18C	LMJ	\$9,920.00
		762	6559947	DOUGLAS INVESTMENT GROUP - CHOICE HEALTH	18C	LMJ	\$3,475.91
			6575347	DOUGLAS INVESTMENT GROUP - CHOICE HEALTH	18C	LMJ	\$1,170.68
			6577404	DOUGLAS INVESTMENT GROUP - CHOICE HEALTH	18C	LMJ	\$2,000.00
			6581044	DOUGLAS INVESTMENT GROUP - CHOICE HEALTH	18C	LMJ	\$2,604.80
	763		6616862	TRIPLE C TRANSPORTATION	18C	LMJ	\$10,000.00
	774	6717029	BLACK DRAGONS KAJUNENBO	18C	LMCMC	\$5,940.00	
	8	718	6420835	BOYS & GIRLS CLUB	05D	LMC	\$16,566.00
		733	6456720	WESTFIELD FOOD PANTRY	05W	LMC	\$10,000.00
	9	744	6500815	VALLEY OPPORTUNITY COUNCIL - RENTAL MORTGAGE ASSISTANCE	05Q	LMC	\$31,783.96
			6546358	VALLEY OPPORTUNITY COUNCIL - RENTAL MORTGAGE ASSISTANCE	05Q	LMC	\$48,995.12
			6575347	VALLEY OPPORTUNITY COUNCIL - RENTAL MORTGAGE ASSISTANCE	05Q	LMC	\$23,222.61
			6577423	VALLEY OPPORTUNITY COUNCIL - RENTAL MORTGAGE ASSISTANCE	05Q	LMC	\$15,671.66
			6583086	VALLEY OPPORTUNITY COUNCIL - RENTAL MORTGAGE ASSISTANCE	05Q	LMC	\$33,840.17
			6602176	VALLEY OPPORTUNITY COUNCIL - RENTAL MORTGAGE ASSISTANCE	05Q	LMC	\$19,926.87
			6616862	VALLEY OPPORTUNITY COUNCIL - RENTAL MORTGAGE ASSISTANCE	05Q	LMC	\$6,900.11
			6624897	VALLEY OPPORTUNITY COUNCIL - RENTAL MORTGAGE ASSISTANCE	05Q	LMC	\$7,732.71
			6640750	VALLEY OPPORTUNITY COUNCIL - RENTAL MORTGAGE ASSISTANCE	05Q	LMC	\$672.00
			6684266	VALLEY OPPORTUNITY COUNCIL - RENTAL MORTGAGE ASSISTANCE	05Q	LMC	\$18,263.46
			6735723	VALLEY OPPORTUNITY COUNCIL - RENTAL MORTGAGE ASSISTANCE	05Q	LMC	\$2,340.00
			6742308	VALLEY OPPORTUNITY COUNCIL - RENTAL MORTGAGE ASSISTANCE	05Q	LMC	\$18,200.79
6771349			VALLEY OPPORTUNITY COUNCIL - RENTAL MORTGAGE ASSISTANCE	05Q	LMC	\$6,754.76	
6795848			VALLEY OPPORTUNITY COUNCIL - RENTAL MORTGAGE ASSISTANCE	05Q	LMC	\$11,233.87	
6808700			VALLEY OPPORTUNITY COUNCIL - RENTAL MORTGAGE ASSISTANCE	05Q	LMC	\$879.74	
6856225			VALLEY OPPORTUNITY COUNCIL - RENTAL MORTGAGE ASSISTANCE	05Q	LMC	\$2,952.74	
2020	10	820	6977582	Boys and Girls Club HVAC Replacement	03D	LMC	\$59,606.49
	4	772	6717028	CRAVE CAFE LLC	18C	LMJ	\$1,650.00
6823724			CRAVE CAFE LLC	18C	LMJ	\$5,775.00	
6891725			CRAVE CAFE LLC	18C	LMJ	\$825.00	
Total							\$544,457.57

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	8	718	6420835	BOYS & GIRLS CLUB	05D	LMC	\$16,566.00
		733	6456720	WESTFIELD FOOD PANTRY	05W	LMC	\$10,000.00
	9	744	6500815	VALLEY OPPORTUNITY COUNCIL - RENTAL MORTGAGE ASSISTANCE	05Q	LMC	\$31,783.96
			6546358	VALLEY OPPORTUNITY COUNCIL - RENTAL MORTGAGE ASSISTANCE	05Q	LMC	\$48,995.12
			6575347	VALLEY OPPORTUNITY COUNCIL - RENTAL MORTGAGE ASSISTANCE	05Q	LMC	\$23,222.61
		6577423	VALLEY OPPORTUNITY COUNCIL - RENTAL MORTGAGE ASSISTANCE	05Q	LMC	\$15,671.66	



Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	9	744	6583086	VALLEY OPPORTUNITY COUNCIL - RENTAL MORTGAGE ASSISTANCE	05Q	LMC	\$33,840.17
			6602176	VALLEY OPPORTUNITY COUNCIL - RENTAL MORTGAGE ASSISTANCE	05Q	LMC	\$19,926.87
			6616862	VALLEY OPPORTUNITY COUNCIL - RENTAL MORTGAGE ASSISTANCE	05Q	LMC	\$6,900.11
			6624897	VALLEY OPPORTUNITY COUNCIL - RENTAL MORTGAGE ASSISTANCE	05Q	LMC	\$7,732.71
			6640750	VALLEY OPPORTUNITY COUNCIL - RENTAL MORTGAGE ASSISTANCE	05Q	LMC	\$672.00
			6684266	VALLEY OPPORTUNITY COUNCIL - RENTAL MORTGAGE ASSISTANCE	05Q	LMC	\$18,263.46
			6735723	VALLEY OPPORTUNITY COUNCIL - RENTAL MORTGAGE ASSISTANCE	05Q	LMC	\$2,340.00
			6742308	VALLEY OPPORTUNITY COUNCIL - RENTAL MORTGAGE ASSISTANCE	05Q	LMC	\$18,200.79
			6771349	VALLEY OPPORTUNITY COUNCIL - RENTAL MORTGAGE ASSISTANCE	05Q	LMC	\$6,754.76
			6795848	VALLEY OPPORTUNITY COUNCIL - RENTAL MORTGAGE ASSISTANCE	05Q	LMC	\$11,233.87
			6808700	VALLEY OPPORTUNITY COUNCIL - RENTAL MORTGAGE ASSISTANCE	05Q	LMC	\$879.74
			6856225	VALLEY OPPORTUNITY COUNCIL - RENTAL MORTGAGE ASSISTANCE	05Q	LMC	\$2,952.74
Total							\$275,936.57

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

No data returned for this view. This might be because the applied filter excludes all data.



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	546,568.05
02 ENTITLEMENT GRANT	387,173.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	7,352.69
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	941,093.74

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	325,539.20
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	325,539.20
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	47,178.13
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	372,717.33
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	568,376.41

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	4,276.80
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	321,262.40
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	325,539.20
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2024 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	49,027.25
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	6,301.52
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	55,328.77
32 ENTITLEMENT GRANT	387,173.00
33 PRIOR YEAR PROGRAM INCOME	14,749.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	401,922.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.77%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	47,178.13
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	29,688.92
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	76,867.05
42 ENTITLEMENT GRANT	387,173.00
43 CURRENT YEAR PROGRAM INCOME	7,352.69
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	394,525.69
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.48%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	6	725	Housing Rehab- 17 Shepard Street	14B	LMH	\$472.04
2023	6	833	HOUSING REHAB - 15 SHEPARD STREET	14B	LMH	\$3,804.76
Total						\$4,276.80

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	10	820	6977582	Boys and Girls Club HVAC Replacement	03D	LMC	\$6,043.51
						03D Matrix Code	\$6,043.51
2024	3	822	6972088	SHEPARD STREET SIDEWALK REPLACEMENT	03L	LMA	\$188,620.74
						03L Matrix Code	\$188,620.74
2024	1	828	6987162	SAMARITAN INN DAY PROGRAM	03T	LMC	\$7,000.00
2024	1	828	7004659	SAMARITAN INN DAY PROGRAM	03T	LMC	\$1,000.00
2024	1	844	6987162	MENTAL HEALTH ASSOCIATION - SAFE HAVEN PROGRAM	03T	LMC	\$627.00
2024	1	844	7012691	MENTAL HEALTH ASSOCIATION - SAFE HAVEN PROGRAM	03T	LMC	\$2,415.27
						03T Matrix Code	\$11,042.27
2024	1	826	6964762	COUNCIL ON AGING - COMPANIONSHIP PROGRAM	05A	LMC	\$3,168.60
2024	1	826	6994989	COUNCIL ON AGING - COMPANIONSHIP PROGRAM	05A	LMC	\$3,148.80
2024	1	826	7016793	COUNCIL ON AGING - COMPANIONSHIP PROGRAM	05A	LMC	\$274.00
2024	1	829	7007249	HIGHLAND VALLEY ELDER SERVICES - MEALS ON WHEELS	05A	LMC	\$3,300.00
						05A Matrix Code	\$9,891.59
2024	1	824	6960704	AMELIA PARK CHILDRENS MUSEUM - MEMBERSHIP SUBSIDIES	05D	LMC	\$210.00
2024	1	824	6994989	AMELIA PARK CHILDRENS MUSEUM - MEMBERSHIP SUBSIDIES	05D	LMC	\$340.00
2024	1	824	7019456	AMELIA PARK CHILDRENS MUSEUM - MEMBERSHIP SUBSIDIES	05D	LMC	\$670.00
2024	1	832	6977588	B.H.N. - KAMP FOR KIDS	05D	LMC	\$3,042.27
						05D Matrix Code	\$4,262.27
2024	1	827	6987162	DOMUS - HISET PRGORAM	05H	LMC	\$4,563.41
						05H Matrix Code	\$4,563.41
2024	1	823	6960704	BOYS & GIRLS CLUB - KIDZ KLUB SUMMER PROGRAM	05L	LMC	\$11,154.99
						05L Matrix Code	\$11,154.99
2024	1	825	6977588	GREATER WESTFIELD EMERGENCY FOOD PANTRY	05W	LMC	\$3,000.00
2024	1	825	7004649	GREATER WESTFIELD EMERGENCY FOOD PANTRY	05W	LMC	\$3,000.00
2024	1	825	7016793	GREATER WESTFIELD EMERGENCY FOOD PANTRY	05W	LMC	\$2,112.72
						05W Matrix Code	\$8,112.72
2024	2	831	6964762	RAY RAY'S CAFE LLC	18C	LMJ	\$6,000.00
2024	2	831	6987162	RAY RAY'S CAFE LLC	18C	LMJ	\$6,000.00
2024	2	834	7012305	SLOW DOWN AESTHETICS COMPANY	18C	LMCMC	\$6,084.54
2024	2	835	7012305	CRESCENT CITY	18C	LMCMC	\$6,084.54
2024	2	836	7012305	CRYSTAL MILLER PHOTOGRAPHY	18C	LMCMC	\$6,084.54
2024	2	837	7012305	DOUBLE DUTCH STITCH SHOP	18C	LMCMC	\$6,084.54
2024	2	838	7012305	MARGARYTA M M STUDIO	18C	LMC	\$6,084.54
2024	2	840	7012305	APEX MANAGEMENT & LEASING LLC DBA APEX MANAGEMENT	18C	LMCMC	\$6,084.54
2024	2	841	7012305	HEAVEN HAVEN SERVICES	18C	LMCMC	\$6,084.54
2024	2	842	7012305	FASHION PLUS/CULTURAL HABITS	18C	LMCMC	\$6,084.54
2024	2	843	7012305	PEARL CITY ANTIGUES	18C	LMCMC	\$6,084.54
2024	2	845	7012305	P.M.A. PROVISIONS	18C	LMCMC	\$6,084.54
2024	2	846	7016793	SUSHIS THRIFT, LLC	18C	LMJ	\$2,348.00
2024	2	847	7025534	COMFORT BAGEL, LLC	18C	LMJ	\$2,377.50
						18C Matrix Code	\$77,570.90
Total							\$321,262.40

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2024	1	828	6987162	No	SAMARITAN INN DAY PROGRAM	B24MC250031	EN	03T	LMC	\$7,000.00
2024	1	828	7004659	No	SAMARITAN INN DAY PROGRAM	B24MC250031	EN	03T	LMC	\$1,000.00
2024	1	844	6987162	No	MENTAL HEALTH ASSOCIATION - SAFE HAVEN PROGRAM	B24MC250031	EN	03T	LMC	\$627.00
2024	1	844	7012691	No	MENTAL HEALTH ASSOCIATION - SAFE HAVEN PROGRAM	B24MC250031	EN	03T	LMC	\$2,415.27
									03T Matrix Code	\$11,042.27
2024	1	826	6964762	No	COUNCIL ON AGING - COMPANIONSHIP PROGRAM	B24MC250031	EN	05A	LMC	\$3,168.60
2024	1	826	6994989	No	COUNCIL ON AGING - COMPANIONSHIP PROGRAM	B24MC250031	EN	05A	LMC	\$3,148.80
2024	1	826	7016793	No	COUNCIL ON AGING - COMPANIONSHIP PROGRAM	B24MC250031	EN	05A	LMC	\$274.19
2024	1	829	7007249	No	HIGHLAND VALLEY ELDER SERVICES - MEALS ON WHEELS	B24MC250031	EN	05A	LMC	\$3,300.00
									05A Matrix Code	\$9,891.59
2024	1	824	6960704	No	AMELIA PARK CHILDRENS MUSEUM - MEMBERSHIP SUBSIDIES	B24MC250031	EN	05D	LMC	\$210.00
2024	1	824	6994989	No	AMELIA PARK CHILDRENS MUSEUM - MEMBERSHIP SUBSIDIES	B24MC250031	EN	05D	LMC	\$340.00
2024	1	824	7019456	No	AMELIA PARK CHILDRENS MUSEUM - MEMBERSHIP SUBSIDIES	B24MC250031	EN	05D	LMC	\$670.00
2024	1	832	6977588	No	B.H.N. - KAMP FOR KIDS	B24MC250031	EN	05D	LMC	\$3,042.27
									05D Matrix Code	\$4,262.27
2024	1	827	6987162	No	DOMUS - HISET PRGORAM	B24MC250031	EN	05H	LMC	\$4,563.41
									05H Matrix Code	\$4,563.41
2024	1	823	6960704	No	BOYS & GIRLS CLUB - KIDZ KLUB SUMMER PROGRAM	B24MC250031	EN	05L	LMC	\$8,154.99
2024	1	823	6960704	No	BOYS & GIRLS CLUB - KIDZ KLUB SUMMER PROGRAM	B24MC250031	PI	05L	LMC	\$3,000.00
									05L Matrix Code	\$11,154.99
2024	1	825	6977588	No	GREATER WESTFIELD EMERGENCY FOOD PANTRY	B24MC250031	EN	05W	LMC	\$3,000.00
2024	1	825	7004649	No	GREATER WESTFIELD EMERGENCY FOOD PANTRY	B24MC250031	EN	05W	LMC	\$3,000.00
2024	1	825	7016793	No	GREATER WESTFIELD EMERGENCY FOOD PANTRY	B24MC250031	EN	05W	LMC	\$2,112.72
									05W Matrix Code	\$8,112.72
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$49,027.25
Total										\$49,027.25

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	5	821	6944769	PLANNING & ADMINISTRATION	21A	\$10,185.09
2024	5	821	6960704	PLANNING & ADMINISTRATION	21A	\$8,636.29
2024	5	821	6972088	PLANNING & ADMINISTRATION	21A	\$685.15
2024	5	821	6977588	PLANNING & ADMINISTRATION	21A	\$49.46
2024	5	821	7004671	PLANNING & ADMINISTRATION	21A	\$2,413.79
2024	5	821	7012305	PLANNING & ADMINISTRATION	21A	\$2,463.79
2024	5	821	7016793	PLANNING & ADMINISTRATION	21A	\$9,458.61
2024	5	821	7019456	PLANNING & ADMINISTRATION	21A	\$2,413.79
2024	5	821	7022166	PLANNING & ADMINISTRATION	21A	\$839.30
2024	5	821	7025485	PLANNING & ADMINISTRATION	21A	\$2,413.79
2024	5	821	7032702	PLANNING & ADMINISTRATION	21A	\$5,205.28
2024	5	821	7036915	PLANNING & ADMINISTRATION	21A	\$2,413.79
					21A Matrix Code	\$47,178.13
Total						\$47,178.13

ATTACHMENT- C

PR-03 CDBG ACTIVITY REPORT



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PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT
Status: Open 10/21/2003 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: Public Information (21C)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/01/0001

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
					Total	Hispanic	Total	Hispanic
		Pre-2015		\$2,914,000.50	\$0.00	\$0.00	\$0.00	\$0.00
		1989	B89MC250031		\$0.00	\$0.00	\$348,000.00	\$0.00
		1990	B90MC250031		\$0.00	\$0.00	\$329,000.00	\$0.00
		1991	B91MC250031		\$0.00	\$0.00	\$372,000.00	\$0.00
		1992	B92MC250031		\$0.00	\$0.00	\$393,000.00	\$0.00
		1993	B93MC250031		\$0.00	\$0.00	\$444,000.00	\$0.00
		1994	B94MC250031		\$0.00	\$0.00	\$484,000.00	\$0.00
		1995	B95MC250031		\$0.00	\$0.00	\$544,000.00	\$0.00
		1997	B97MC250031		\$0.00	\$0.00	\$0.50	\$0.50
		2000	B00MC250031		\$0.00	\$0.00	\$0.00	\$0.00
		2010	B10MC250031		\$0.00	\$0.00	\$0.00	\$0.00
Total	Total			\$2,914,000.50	\$0.00	\$0.00	\$2,914,000.50	\$0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0



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Asian White:	0	0	0	0
Black/African American & White:	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0
Other multi-racial:	0	0	0	0
Asian/Pacific Islander:	0	0	0	0
Hispanic:	0	0	0	0
Total:	0	0	0	0
Female-headed Households:	0			

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2011
Project: 0006 - Section 108
IDIS Activity: 506 - Loan Refinancing
Status: Open
Location: *
Objective:
Outcome:
Matrix Code: Indirect Costs (21B) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/28/2011

Description:

Refinancing costs associated with 108 loan.
 On 9/6/12 reduced this funding amount from \$13,000 to \$0.00.
 Financing costs added to 108 loan planned payment.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0
Asian/Pacific Islander:	0	0	0	0
Hispanic:	0	0	0	0
Total:	0	0	0	0
Female-headed Households:	0			

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0006 - HOUSING-HOUSING IMPROVEMENT PROGRAM
IDIS Activity: 725 - Housing Rehab- 17 Shepard Street
Status: Open
Location: 60 Congress St Springfield, MA 01104-3491
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/02/2020

Description:

This project consists of rehabilitation of an owner-occupied 2-family residence at 17 Shepard Street
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year
					Total	Hispanic	
CDBG	EN	2018	B18MC250031	\$3,804.76	\$3,804.76		\$3,804.76
		2019	B19MC250031	\$33,901.11	\$472.04		\$12,440.55
		2020	B20MC250031	\$125,013.05	\$0.00		\$0.00
Total				\$165,000.00	\$4,276.80		\$18,526.39

Proposed Accomplishments

Housing Units : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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	Owner	Renter	Total	Person
Hispanic:	0	0	0	0
Total:	0	0	0	0
Female-headed Households:	0	0	0	0
<i>Income Category:</i>				
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0009 - CV- Emergency Rental & Mortgage Assistance Program
IDIS Activity: 744 - VALLEY OPPORTUNITY COUNCIL - RENTAL MORTGAGE ASSISTANCE
Status: Open
Location: 35 Mt Carmel Ave Chicopee, MA 01013-4113
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Subsistence Payment (05Q) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 05/28/2021

Description:

In response to the economic impact of recent spikes in unemployment and loss of income due to the COVID-19 outbreak, the City proposes to provide this funding to assist income-qualified households with rental payments in an effort to sustain quality housing options for individuals and families negatively impacted by job loss or income loss due to the COVID-19 pandemic

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MWW250031	\$249,370.57	\$0.00	\$249,370.57
Total				\$249,370.57	\$0.00	\$249,370.57

Proposed Accomplishments

People (General) : 85

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	18	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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PGM Year: 2021
Project: 0005 - Economic Development
IDIS Activity: 765 - UPLIFTING ART - TRACEY MILLER
Status: Completed 4/25/2025 12:00:00 AM
Location: 81 Elm St Westfield, MA 01085-2905
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMJ

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/28/2022

Description:

Vacant storefront assistance program.
 This project assists a qualified microenterprise owner to establish an art studioschool in Downtown Westfield.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC250031	\$4,800.00	\$0.00	\$4,800.00
Total	Total			\$4,800.00	\$0.00	\$4,800.00

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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	0	0	0	0	0	0	0	1	0
Total:	0	0	0	0	0	0	0	1	0
Female-headed Households:	0	0	0	0	0	0	0	0	0
<i>Income Category:</i>	Owner	Renter	Total	Person					
Extremely Low	0	0	0	0					
Low Mod	0	0	0	0					
Moderate	0	0	0	1					
Non Low Moderate	0	0	0	0					
Total	0	0	0	1					
Percent Low/Mod				100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2023 This grant assisted a moderate income woman to open a small/microenterprise pottery studio business on Elm Street in Westfield.



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PGM Year: 2020
Project: 0004 - Economic Development
IDIS Activity: 772 - CRAVE CAFE LLC
Status: Completed 4/25/2025 12:00:00 AM
Location: 24 Elm St Westfield, MA 01085-3459
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMJ

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/28/2022

Description:

Vacant storefront assistance program

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW250031	\$8,250.00	\$0.00	\$8,250.00
Total	Total			\$8,250.00	\$0.00	\$8,250.00

Proposed Accomplishments

Jobs : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0



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Female-headed Households:	0	0	0
<i>Income Category:</i>	Owner	Renter	Total
Extremely Low	0	0	0
Low Mod	0	0	0
Moderate	0	0	1
Non Low Moderate	0	0	0
Total	0	0	1
Percent Low/Mod			100.0%

Annual Accomplishments	Years	Accomplishment Narrative	# Benefiting
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PGM Year: 2023
Project: 0002 - Public Services
IDIS Activity: 776 - Greater Westfield Emergency Food Pantry
Status: Completed 7/24/2024 10:19:22 AM
Location: 101 Meadow St Westfield, MA 01085-3292
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/24/2023

Description:

The Greater Westfield Emergency Food Pantry will provide a three to five day supply of food on a monthly basis to lowmod income individuals and families.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC250031	\$6,000.00	\$0.00	\$6,000.00
Total				\$6,000.00	\$0.00	\$6,000.00

Proposed Accomplishments

People (General) : 450

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,448	190
Black/African American:	0	0	0	0	0	0	43	19
Asian:	0	0	0	0	0	0	80	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	7	0
Black/African American & White:	0	0	0	0	0	0	26	9
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	184	107
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,795	326



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Female-headed Households:	0	0	0	0
<i>Income Category:</i>				
Extremely Low	0	0	0	1,544
Low Mod	0	0	0	205
Moderate	0	0	0	36
Non Low Moderate	0	0	0	10
Total	0	0	0	1,795
Percent Low/Mod				99.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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PGM Year: 2023
Project: 0002 - Public Services
IDIS Activity: 779 - Westfield Council on Aging
Status: Completed 8/7/2024 12:00:00 AM
Location: 45 Noble St Westfield, MA 01085-3841
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/24/2023

Description:

As the City's population of older adults expands, particularly the 85+ cohort, their health and service needs have become increasingly intertwined. This requires the expertise of both health and social service professionals. Through a recent collaboration with the City's Health Department, a public health nurse will work closely with the Companion Program Coordinator to assess the current health, wellness and mobility status of the Companion Program clients and then develop an appropriate plan of action which may include: medical provider referrals, medication review and one-to-one education.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC250031	\$5,214.67	\$0.00	\$5,214.67
	PI			\$985.33	\$0.00	\$985.33
Total	Total			\$6,200.00	\$0.00	\$6,200.00

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	174	2
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	175	2						

Female-headed Households:

	0	0	0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	137
Low Mod	0	0	0	16
Moderate	0	0	0	9
Non Low Moderate	0	0	0	13
Total	0	0	0	175
Percent Low/Mod				92.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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PGM Year: 2023
Project: 0002 - Public Services
IDIS Activity: 780 - Highland Valley Elder Services
Status: Completed 7/24/2024 10:18:34 AM
Location: 320 Riverside Dr Ste B Florence, MA 01062-2707
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Senior Services (05A)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/24/2023

Description:

Highland Valley Elder Services will facilitate the Meals on Wheels program to provide daily meals and check-ins for elderly individuals.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC250031	\$6,000.00	\$0.00	\$6,000.00
Total	Total			\$6,000.00	\$0.00	\$6,000.00

Proposed Accomplishments

People (General) : 227

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	339	21
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	89	3
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	438	24



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Female-headed Households:	0	0	0	0
<i>Income Category:</i>				
Extremely Low	0	0	277	
Low Mod	0	0	89	
Moderate	0	0	60	
Non Low Moderate	0	0	12	
Total	0	0	438	
Percent Low/Mod			97.3%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	12,181 home delivered meals to 236 consumers 636 Take & Go meals picked up by 36 consumers 254 Community Dining Center meals to 48 consumers 43 Cardiac meals delivered to 1 consumer New Community Dining\Take & Go Center opened in Mid Sept. at Hampden Village, Root Rd, Westfield	



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PGM Year: 2023
Project: 0002 - Public Services
IDIS Activity: 781 - Boys and Girls Club Kidscape Summer Program
Status: Completed 7/24/2024 10:18:19 AM
Location: 28 W Silver St Westfield, MA 01085-3677
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/23/2023

Description:

The Kidscape Summer Learning Program provides inclusive education, fitness and health activities, and recreational learning activities to youth ages 5-13 from low/mod income households.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MCM250031	\$10,125.00	\$0.00	\$10,125.00
Total	Total			\$10,125.00	\$0.00	\$10,125.00

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	33	6
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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PGM Year: 2023
Project: 0002 - Public Services
IDIS Activity: 782 - Domus, Inc. HiSet Basic Education
Status: Completed 7/24/2024 10:17:46 AM
Location: 4 School St Ste 2 Westfield, MA 01085-2883
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/24/2023

Description:

Domus, Inc. will facilitate the HiSet Basic Education Program to provide high school equivalency test preparation classes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC250031	\$9,500.00	\$0.00	\$9,500.00
Total				\$9,500.00	\$0.00	\$9,500.00

Proposed Accomplishments

People (General) : 45

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	10
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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	0	0	0	0	0	0	0	0	0	25	10
Total:	0	0	0	0	0	0	0	0	0	25	10
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0
<i>Income Category:</i>	Owner	Renter	Total	Person							
Extremely Low	0	0	0	20							
Low Mod	0	0	0	1							
Moderate	0	0	0	4							
Non Low Moderate	0	0	0	0							
Total	0	0	0	25							
Percent Low/Mod				100.0%							

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2023



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PGM Year: 2023
Project: 0002 - Public Services
IDIS Activity: 783 - Behavioral Health Network, Inc. Kamp for Kids
Status: Completed 7/24/2024 10:17:33 AM
Location: 754 Russell Rd Westfield, MA 01085-2108
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/23/2023

Description:

Kamp for Kids at Camp Togowauk will provide scholarships for children from lowmod income families to attend Kamp Monday-Friday 9:00am-2:00 pm during July and August of 2023. All children who attend Kamp with CDBG funds will receive an inclusive, supportive, structured, and safe experience.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MCC250031	\$6,000.00	\$0.00	\$6,000.00
Total				\$6,000.00	\$0.00	\$6,000.00

Proposed Accomplishments

People (General) : 9

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	4
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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PGM Year: 2023
Project: 0002 - Public Services
IDIS Activity: 784 - Samaritan Inn Day Program
Status: Completed 7/24/2024 10:17:06 AM
Location: 7 Free St Westfield, MA 01085-3003
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/30/2023

Description:

The Samaritan Inn Day Center Program provides case management, housing and job search, assistance with Mass Health applications, and assistance with food stamps and disability benefits Monday-Friday from 8:00 am-4:00 pm. In addition, clients have access to medical services, mental health services, and substance abuse services for both assessment and ongoing treatment.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC250031	\$9,000.00	\$0.00	\$9,000.00
Total				\$9,000.00	\$0.00	\$9,000.00

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	72	16
Black/African American:	0	0	0	0	0	0	17	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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PGM Year: 2023
Project: 0002 - Public Services
IDIS Activity: 785 - Safe Haven Residential Program
Status: Completed 7/24/2024 10:16:51 AM
Location: 86 Broad St Westfield, MA 01085-2928
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/30/2023

Description:

The Mental Health Association's Safe Haven Residential Program will provide 10 chronically homeless individuals with case management services and assist as needed with items such as toiletry supplies, clothing, and bedding.
 The Safe Haven Residential Program also assists individuals develop coping skills, life skills, and self sufficiency.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC250031	\$4,800.00	\$0.00	\$4,800.00
Total	Total			\$4,800.00	\$0.00	\$4,800.00

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11	4
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Female-headed Households:	0	0	0	0	0	0	0	0	0	13	4
Total:											
Income Category:	Owner	Renter	Total	Person							
Extremely Low	0	0	0	13							
Low Mod	0	0	0	0							
Moderate	0	0	0	0							
Non Low Moderate	0	0	0	0							
Total	0	0	0	13							
Percent Low/Mod				100.0%							

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2023

During quarter one, the program worked on community integration and social skills. In July they were able to celebrate the Beginning of summer with 4th of July community cookout and celebration where everyone had a hand at making foods for the party. They were able to purchase a gazebo for the back yard in able to have a place outside to talk privately to staff and to socialize with each other. The program also started their yearly community garden, which they are utilizing as a tool for relaxation and giving clients something positive to focus and enjoy everything from the garden. Program participants were very active in the community enjoying Westfield on Weekends and other events provided by the community.

In January they continued to work on future goals by investigating different opportunities within the Westfield community for education, ie: adult learning, finishing high school or equivalent, what trades to learn that would be helpful and volunteer opportunities within the city. February brought weekly social activities by weekly family style meals movies and games beating the winter blues as much as possible. March issued in much needed nice weather, allowing group discussions outside.



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PGM Year: 2023

Project: 0004 - Neighborhood Revitalization- Public Infrastructure

IDIS Activity: 790 - Orange Street Streetscape Pavement Reconstruction Project

Status: Completed 7/24/2024 10:16:00 AM

Location: Orange Street Westfield, MA 01085-3520

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Street Improvements (03K)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/14/2023

Description:

Orange Street is a residential street that is approximately 2170 feet long. This project will include replacement of sidewalks on both sides of the street AND installation of new curbing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC250031	\$196,000.00	\$0.00	\$196,000.00
Total	Total			\$196,000.00	\$0.00	\$196,000.00

Proposed Accomplishments

People (General) : 80

Total Population in Service Area: 26

Census Tract Percent Low / Mod: 73.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023		



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PGM Year: 2023
Project: 0001 - Planning & Administration
IDIS Activity: 798 - Planning & Administration
Status: Completed 12/3/2024 12:00:00 AM
Location: Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/23/2023

Description:

Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
					Total	Hispanic	Total	Hispanic
	EN	2023	B23MC250031	\$56,790.65	\$0.00	\$56,790.65	\$0.00	
	PI			\$10,763.67	\$0.00	\$10,763.67	\$0.00	
Total	Total			\$67,554.32	\$0.00	\$67,554.32	\$0.00	

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							



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0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2023
Project: 0005 - Community Facilities
IDIS Activity: 804 - Municipal Playground Rehabilitation
Status: Completed 7/24/2024 10:15:30 AM
Location: 1 Greylock St Westfield, MA 01085

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/21/2024

Description:

The City of Westfield seeks to make certain improvements at Municipal Playground, a neighborhood playground located at Greylock Street. Improvements proposed include full replacement of a 120 foot x 120 foot (14,400 square feet) asphalt basketball court using Community Development Block Grant (CDBG) funds. The project also includes the repurposing of three tennis courts to be converted to pickleball.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC250031	\$10,000.00	\$0.00	\$10,000.00
		2023	B23MC250031	\$52,000.00	\$0.00	\$52,000.00
Total	Total			\$62,000.00	\$0.00	\$62,000.00

Proposed Accomplishments

Public Facilities : 3,630
 Total Population in Service Area: 3,630
 Census Tract Percent Low / Mod: 52.62

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2023	The City of Westfield made certain improvements at Municipal Playground, a neighborhood playground located at Greylock Street. Improvements included include full replacement of a 120 foot x 120 foot (14,400 square feet) asphalt basketball court using Community Development Block Grant (CDBG) funds. The project also included the repurposing of three tennis courts to be converted to pickleball.	
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PGM Year: 2023
Project: 0003 - Economic Development
IDIS Activity: 805 - Citrine Circus Design
Status: Completed 10/1/2024 12:00:00 AM
Location: 5 Woronoco Ave Westfield, MA 01085-3711
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/27/2024

Description:

This is an eight-week program for low- to moderate-income small business owners in Westfield. Participants will receive technical assistance in areas including, but not limited to, mentorship, resource development, and community-oriented business development. Franklin County CDC will lead an interactive workshop each week, during which participants will create individual goals. Additionally, participants will receive access to a three-month subscription to LivePlan, a dynamic business planning tool valued at \$60.00.

By the end of the Business Blueprint Program, business owners should have basic entrepreneurial skills and a solid foundation in marketing, accounting, finance, and legal matters.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC250031	\$6,000.00	\$0.00	\$6,000.00
Total				\$6,000.00	\$0.00	\$6,000.00

Proposed Accomplishments

Businesses : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	1	0						
Female-headed Households:	0								0

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2023	By participating in this small business workshop, Citrine Circus Design received the essential assistance it was seeking, including support with accounting, business planning, financial management and planning, as well as marketing and advertising.	
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PGM Year: 2023
Project: 0003 - Economic Development
IDIS Activity: 806 - Inner Peace Outer Balance
Status: Completed 10/7/2024 12:00:00 AM
Location: 77 Mill St Ste 203 Westfield, MA 01085-5400
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/27/2024

Description:

This is an eight-week program for low- to moderate-income small business owners in Westfield. Participants will receive technical assistance in areas including, but not limited to, mentorship, resource development, and community-oriented business development. Franklin County CDC will lead an interactive workshop each week, during which participants will create individual goals. Additionally, participants will receive access to a three-month subscription to LivePlan, a dynamic business planning tool valued at \$60.00. By the end of the Business Blueprint Program, business owners should have basic entrepreneurial skills and a solid foundation in marketing, accounting, finance, and legal matters.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC250031	\$6,000.00	\$0.00	\$6,000.00
Total	Total			\$6,000.00	\$0.00	\$6,000.00

Proposed Accomplishments

Businesses : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	1						

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2023	By participating in this small business workshop, Inner Piece Outer Balance received the essential assistance it was seeking, including support with accounting, business planning, financial management and planning, as well as marketing and advertising.	
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PGM Year: 2023
Project: 0003 - Economic Development
IDIS Activity: 807 - Forrest Doe Botanicals
Status: Completed 10/15/2024 12:00:00 AM
Location: 6 King St Westfield, MA 01085-2727
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/27/2024

Description:

This program is a technical assistance program for low to moderate income small business owners. The program includes workshops, one on one training, liveplan memberships, grant opportunities at the completion of the program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC250031	\$4,851.00	\$0.00	\$4,851.00
		2021	B21MC250031	\$1,149.00	\$0.00	\$1,149.00
Total	Total			\$6,000.00	\$0.00	\$6,000.00

Proposed Accomplishments

Businesses : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	1	0						

Female-headed Households:

	0	0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2023 Forest Doe Botanicals has completed their Business Blueprint Program that provided assistance to low to moderate small business owners. The program included workshops, one on one training, liveplan membership, and grant opportunities at the completion of the program.



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PGM Year: 2023
Project: 0003 - Economic Development
IDIS Activity: 808 - The Crafty Chics
Status: Completed 10/31/2024 12:00:00 AM
Location: 48 Stephanie Ln Westfield, MA 01085-1484
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/27/2024

Description:

This program is a technical assistance program for low to moderate income small business owners. The program includes workshops, one on one training, liveplan memberships, grant opportunities at the completion of the program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MCMC250031	\$6,000.00	\$0.00	\$6,000.00
Total				\$6,000.00	\$0.00	\$6,000.00

Proposed Accomplishments

Businesses : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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	0	0	0	0	0	0	0	0	0	1	0
Total:											
Female-headed Households:	0	0	0	0	0	0	0	0	0	1	0
<i>Income Category:</i>	Owner	Renter	Total	Person							
Extremely Low	0	0	0	1							
Low Mod	0	0	0	0							
Moderate	0	0	0	0							
Non Low Moderate	0	0	0	0							
Total	0	0	0	1							
Percent Low/Mod				100.0%							

Annual Accomplishments

Years **Accomplishment Narrative**

2023

Benefiting



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PGM Year: 2023
Project: 0003 - Economic Development
IDIS Activity: 809 - Family Jungle Entertainment
Status: Completed 10/15/2024 12:00:00 AM
Location: 2 Clinton Ave Westfield, MA 01085-3885
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/27/2024

Description:

This program is a technical assistance program for low to moderate income small business owners. The program includes workshops, one on one training, liveplan memberships, grant opportunities at the completion of the program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC250031	\$6,000.00	\$0.00	\$6,000.00
Total				\$6,000.00	\$0.00	\$6,000.00

Proposed Accomplishments

Businesses : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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PGM Year: 2023
Project: 0003 - Economic Development
IDIS Activity: 810 - Elovate Studios
Status: Open
Location: 6 King St Westfield, MA 01085-2727
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/27/2024

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MCM250031	\$6,000.00	\$0.00	\$6,000.00
Total	Total			\$6,000.00	\$0.00	\$6,000.00

Proposed Accomplishments

Businesses : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0



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Female-headed Households:	Owner	Renter	Total	Person
Income Category:				
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments	Years	Accomplishment Narrative	# Benefiting
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2023



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PGM Year: 2023
Project: 0003 - Economic Development
IDIS Activity: 811 - Sauce Boss Steven's
Status: Completed 10/7/2024 12:00:00 AM
Location: 43 Pleasant St Westfield, MA 01085-3709
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/27/2024

Description:

This is an eight-week program for low- to moderate-income small business owners in Westfield. Participants will receive technical assistance in areas including, but not limited to, mentorship, resource development, and community-oriented business development. Franklin County CDC will lead an interactive workshop each week, during which participants will create individual goals. Additionally, participants will receive access to a three-month subscription to LivePlan, a dynamic business planning tool valued at \$60.00. By the end of the Business Blueprint Program, business owners should have basic entrepreneurial skills and a solid foundation in marketing, accounting, finance, and legal matters.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MCM250031	\$6,000.00	\$0.00	\$6,000.00
Total				\$6,000.00	\$0.00	\$6,000.00

Proposed Accomplishments

Businesses : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	1	0						

Female-headed Households:

	0	0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2023	By participating in this small business workshop, Sauce Boss Steven's received the essential assistance it was seeking, including support with accounting, business planning, financial management and planning, as well as marketing and advertising.	
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PGM Year: 2023
Project: 0003 - Economic Development
IDIS Activity: 812 - Las Jiberatas
Status: Completed 10/7/2024 12:00:00 AM
Location: 77 Mill St Westfield, MA 01085-4598
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/27/2024

Description:

This is an eight-week program for low- to moderate-income small business owners in Westfield. Participants will receive technical assistance in areas including, but not limited to, mentorship, resource development, and community-oriented business development. Franklin County CDC will lead an interactive workshop each week, during which participants will create individual goals. Additionally, participants will receive access to a three-month subscription to LivePlan, a dynamic business planning tool valued at \$60.00. By the end of the Business Blueprint Program, business owners should have basic entrepreneurial skills and a solid foundation in marketing, accounting, finance, and legal matters.

Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic	Total	Hispanic
	EN	2020	B20MCM250031	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00
Total				\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00

Proposed Accomplishments

Businesses : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	1	1						

Female-headed Households:

	0	0	0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2023	By participating in this small business workshop, Las Jiberatas received the essential assistance it was seeking, including support with accounting, business planning, financial management and planning, as well as marketing and advertising.	
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PGM Year: 2023
Project: 0003 - Economic Development
IDIS Activity: 813 - Take Charge Nutrition
Status: Completed 10/7/2024 12:00:00 AM
Location: 285 Elm St Westfield, MA 01085-3372
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/27/2024

Description:

This is an eight-week program for low- to moderate-income small business owners in Westfield. Participants will receive technical assistance in areas including, but not limited to, mentorship, resource development, and community-oriented business development. Franklin County CDC will lead an interactive workshop each week, during which participants will create individual goals. Additionally, participants will receive access to a three-month subscription to LivePlan, a dynamic business planning tool valued at \$60.00. By the end of the Business Blueprint Program, business owners should have basic entrepreneurial skills and a solid foundation in marketing, accounting, finance, and legal matters.

Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic	Total	Hispanic
	EN	2020	B20MCM250031	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00
Total				\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00

Proposed Accomplishments

Businesses : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	1	0						
Female-headed Households:	0								0

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments	Years	Accomplishment Narrative	# Benefiting
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2023	By participating in this small business workshop, Take Charge Nutrition received the essential assistance it was seeking, including support with accounting, business planning, financial management and planning, as well as marketing and advertising.	
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PGM Year: 2023
Project: 0003 - Economic Development
IDIS Activity: 814 - Postfix
Status: Completed 10/7/2024 12:00:00 AM
Location: 19 Lockhouse Rd Apt 8-1 Westfield, MA 01085-1264
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C)
National Objective: LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/27/2024

Description:

Postfix is a video entertainment business specializing in video production and custom merchandise. It serves as a one-stop shop for businesses to have their merchandise and videos professionally produced. With the funding received, Postfix upgraded its equipment to better meet customer needs. Some of the upgrades included field recorders, camera cages, tripods, and an overhead camera mount stand.

Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic	Total	Hispanic
	EN	2021	B21MC250031	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00
Total				\$6,000.00	\$0.00			\$6,000.00	\$6,000.00

Proposed Accomplishments

Businesses : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic: 0 0 0 0 0 0 0 0 0 0 0
Total: 0 0 0 0 0 0 0 0 0 0 0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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PGM Year: 2023
Project: 0003 - Economic Development
IDIS Activity: 815 - Tribeca
Status: Open
Location: 89 Elm St Westfield, MA 01085-2905
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/06/2024

Description:

Tribeca Gastro Bar and Grille is participating in the Vacant Storefront Activation Program. This restaurant will receive rent reimbursement for two years under the conditions that they retain at least 8 low to moderate income employees.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC250031	\$38,040.00	\$0.00	\$0.00
Total	Total			\$38,040.00	\$0.00	\$0.00

Proposed Accomplishments

Jobs : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2023
Project: 0003 - Economic Development
IDIS Activity: 816 - Jas Enterprises, Inc.
Status: Completed 7/24/2024 10:14:56 AM
Location: 15 Maria Dr Westfield, MA 01085-4615
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/01/2024

Description:

Microenterprise assistance to Jas Enterprises Inc, a local power-washing and woodcarving microenterprise.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MCE50031	\$3,978.00	\$0.00	\$3,978.00
Total				\$3,978.00	\$0.00	\$3,978.00

Proposed Accomplishments

Businesses : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0



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Female-headed Households:	Owner	Renter	Total	Person	
Income Category:					
Extremely Low	0	0	0	1	
Low Mod	0	0	0	0	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	0	0	0	1	
Percent Low/Mod				100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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PGM Year: 2023
Project: 0005 - Community Facilities
IDIS Activity: 818 - Samaritan Inn Capacity Expansion Project
Status: Completed 7/24/2024 10:14:23 AM
Location: 7 Free St Westfield, MA 01085-3003
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Homeless Facilities (not operating costs) (03C)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/06/2024

Description:

The Samaritan Inn will purchase mattress frames, mattresses, and pillows to increase shelter capacity and quality of living for shelter guests.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC250031	\$11,850.00	\$0.00	\$11,850.00
Total				\$11,850.00	\$0.00	\$11,850.00

Proposed Accomplishments

Public Facilities : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	30	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	30	0



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Female-headed Households:	0	0	0	0
<i>Income Category:</i>				
Extremely Low	0	0	0	30
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	30
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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PGM Year: 2019
Project: 0010 - CV- Community Facilities
IDIS Activity: 820 - Boys and Girls Club HVAC Replacement
Status: Open
Location: 28 W Silver St Westfield, MA 01085-3677
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Centers (03D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 01/03/2025

Description:

The Boys & Girls Club of Greater Westfield, Inc. will purchase and arrange to be installed three (3) Heating, Ventilation & Air Conditioning (HVAC) units with MERV 11 filters, which filter air particles down to the range of 1.0-3.0 microns.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC250031	\$1,690.82	\$1,690.82	\$1,690.82
		2020	B20MW250031	\$61,297.31	\$59,606.49	\$59,606.49
	PI			\$4,352.69	\$4,352.69	\$4,352.69
Total				\$67,340.82	\$65,650.00	\$65,650.00

Proposed Accomplishments

Public Facilities : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0								
Female-headed Households:	0	0	0	0	0	0	0	0	0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments
 No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2024
Project: 0005 - Planning and Administration
IDIS Activity: 821 - PLANNING & ADMINISTRATION
Status: Open
Location: Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/23/2024

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC250031	\$76,867.05	\$47,178.13	\$47,178.13
Total				\$76,867.05	\$47,178.13	\$47,178.13

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0							



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2024
Project: 0003 - Neighborhood Revitalization & Infrastructure
IDIS Activity: 822 - SHEPARD STREET SIDEWALK REPLACEMENT
Status: Completed 4/1/2025 12:00:00 AM
Location: SHEPARD ST. Westfield, MA 01085
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/25/2024

Description:

Shepard Street is a residential street in Westfield.
 Shepard Street is approximately 1,377 feet long.
 The project will include replacement of the sidewalks and curbing on both sides of the street, ending before the flood zone.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC250031	\$188,620.74	\$188,620.74	\$188,620.74
Total				\$188,620.74	\$188,620.74	\$188,620.74

Proposed Accomplishments

People (General) : 30
 Total Population in Service Area: 30
 Census Tract Percent Low / Mod: 53.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2024	This project allowed for the replacement of sidewalks on Shepard Street. The City's 2024 census lists 34 residents of Shepard Street.	



PGM Year: 2024
Project: 0001 - Public Services
IDIS Activity: 823 - BOYS & GIRLS CLUB - KIDZ KLUB SUMMER PROGRAM
Status: Completed 11/8/2024 12:00:00 AM
Location: 28 W Silver St Westfield, MA 01085-3677
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/10/2024

Description:

A minimum of 40 children ages 5-12 who live in a low - to - moderate income household will receive need-based scholarship assistance to attend the 2024 Kidz Klub Summer Learning Program at the Boys & Girls Club of Greater Westfield.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC250031	\$8,154.99	\$8,154.99	\$8,154.99
	PI			\$3,000.00	\$3,000.00	\$3,000.00
Total	Total			\$11,154.99	\$11,154.99	\$11,154.99

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	34	6
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	42	8
Female-headed Households:	0									
<i>Income Category:</i>	Owner	Renter	Total	Person						
Extremely Low	0	0	0	14						
Low Mod	0	0	0	18						
Moderate	0	0	0	10						
Non Low Moderate	0	0	0	0						
Total	0	0	0	42						
Percent Low/Mod				100.0%						

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2024	During the Boys & Girls summer program, they accomplished a variety of specific actions aimed at enriching the lives of youth in the program. With CDBG funds, they were able to offer scholarships to 42 youth to attend summer camp. These youth may not have had the opportunity to attend otherwise. Over the course of the summer, they provided structured activities that allowed participants to rotate through 45-minute sessions in various areas, including the gym, education room, technology center, outdoor athletic fields, fine arts studio, and game rooms. Each day, participants engaged in swim and once a week had a swim lesson with a certified instructor. In addition to those in-house activities, they organized field trips to educational and recreational venues, such as children's museums, science centers, and zoos. Their themed weeks included Olympic Week, Carnival Week, and BGC Spirit Week, added excitement and variety to the program, encouraging creativity and team building. Breakfast and lunch were provided daily, ensuring all participants had access to nutritious meals.	



PGM Year: 2024
Project: 0001 - Public Services

IDIS Activity: 824 - AMELIA PARK CHILDRENS MUSEUM - MEMBERSHIP SUBSIDIES

Status: Open
Location: 29 S Broad St Westfield, MA 01085-4409
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/11/2024

Description:

Funding to be used for reduced membership rate for LMI families.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC250031	\$4,056.36	\$1,220.00	\$1,220.00
Total				\$4,056.36	\$1,220.00	\$1,220.00

Proposed Accomplishments

People (General) : 160

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	22	3
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	23	3



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Female-headed Households: 0 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	16
Low Mod	0	0	0	7
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	23
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2024	This program allowed for discounted memberships to the Amelia Park Children's Museum for low and moderate income families, providing greater access to these educational programs.	
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PGM Year: 2024
Project: 0001 - Public Services
IDIS Activity: 825 - GREATER WESTFIELD EMERGENCY FOOD PANTRY
Status: Open
Location: 62 School St Westfield, MA 01085-2835
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/16/2024

Description:

The Westfield Food Pantry will provide low to moderate income individuals and families with a four-to-six-day supply of food on a monthly basis, as needed, from their 101 Meadow Street location. They currently allow 24 visits per year, with additional visits for perishable items. Based on current statistical data it is estimated that approximately 250 families, a total of 600 individuals on average will be served monthly. Additionally, their mobile soup kitchen will prepare and serve nutritious meals to underserved areas of town and to low and moderate income individuals and families using their 62 School Street kitchen and their foot truck.

They anticipate serving hot meals 2 times per week, with a projected 1,000 meals served monthly.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC250031	\$8,112.72	\$8,112.72	\$8,112.72
Total				\$8,112.72	\$8,112.72	\$8,112.72

Proposed Accomplishments

People (General) : 1,250

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3,360	401
Black/African American:	0	0	0	0	0	0	132	0
Asian:	0	0	0	0	0	0	209	45
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	2
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	12	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



PGM Year: 2024
Project: 0001 - Public Services
IDIS Activity: 826 - COUNCIL ON AGING - COMPANIONSHIP PROGRAM
Status: Completed 6/30/2025 12:00:00 AM
Location: 45 Noble St Westfield, MA 01085-3841
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/22/2024

Description:

Clients referred to the Companion Program for assistance by Volunteer Companions are presenting with increasingly complicated physical and cognitive, family, housing, and Financial issues. Currently there are 250 clients in the program. Effectively meeting their needs will be enhanced through volunteer trainings by local professionals. Thirty Volunteer Companions will be trained in person, virtually, and utilizing the City's media options in the areas of: assisting clients with mobility and sensory limitations; signs of dementia and communication strategies; Westfield first responder overview and protocols; the appropriate and safe use of durable medical equipment; as well as the legalities involved in volunteering, reporting client concerns, and completion of necessary forms.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC250031	\$6,591.59	\$6,591.59	\$6,591.59
Total	Total			\$6,591.59	\$6,591.59	\$6,591.59

Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	216	3
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	217	3						
Female-headed Households:	0								

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	153
Low Mod	0	0	0	31
Moderate	0	0	0	19
Non Low Moderate	0	0	0	14
Total	0	0	0	217
Percent Low/Mod				93.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2024	<p>The Companion Program continues to promote aging in place by connecting older adults with trained volunteers for transportation, local errands, and companionship.</p> <p>Key Accomplishments</p> <p>Client Services</p> <p>11 new clients enrolled in the Companion Program.</p> <p>38 clients received intake services and referrals, including 8 in-home intakes to support individualized program enrollment.</p> <p>307 clients received transportation to medical appointments and essential local destinations, reducing barriers to care and isolation.</p> <p>3 clients were matched with volunteers for local errand assistance. This program offered twice per month for two hours at no cost and supports independence by helping clients access groceries, pharmacies, and banks.</p> <p>Training and Capacity Building</p> <p>A Volunteer Mobility Training was conducted on November 14, 2024, at the Westfield Senior Center.</p> <p>The training focused on safe vehicle transfers and identifying in-home environmental hazards.</p> <p>8 volunteers and 3 staff members participated.</p> <p>The training was digitally recorded for ongoing volunteer education and reference.</p>	



PGM Year: 2024
Project: 0001 - Public Services
IDIS Activity: 827 - DOMUS - HISET PRGORAM
Status: Completed 6/30/2025 12:00:00 AM
Location: 4 School St Westfield, MA 01085-2885
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/22/2024

Description:

Westfield Community Education will provide two fifteen week sessions of HISET (GED) preparation classes to 15-20 students commencing September 2024 and ending June 2025. They anticipate 5 - 7 students receiving their HISET credential and 3-5 advancing to level 2 HISET Virtual classes. In person classes will be meeting for Pre-HISET students once a week for 2 hours. In addition to offering free HISETGED classes, WCE is offering ESL Workforce and ESL Basic classes to the community at no cost to them. These classes are also held at the Westfield Athenaeum 2x per week for 3,8 week sessions. These classes are comprised of Westfield and contiguous towns residents, refugees and immigrants. WCE has served those from many nations and our own community members to be able to learn English, go to college and find employment in our communities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MCM250031	\$4,563.41	\$4,563.41	\$4,563.41
Total				\$4,563.41	\$4,563.41	\$4,563.41

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	14	12
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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PGM Year: 2024
Project: 0001 - Public Services
IDIS Activity: 828 - SAMARITAN INN DAY PROGRAM
Status: Open
Location: 7 Free St Westfield, MA 01085-3003
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/23/2024

Description:

The project is an ongoing initiative that operates 24 hrs.

per day, 7 days per week and assists with providing resources and services to individuals so that they may move from "homelessness" to securing permanent or supportive housing.
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC250031	\$10,140.90	\$8,000.00	\$8,000.00
Total	Total			\$10,140.90	\$8,000.00	\$8,000.00

Proposed Accomplishments

People (General) : 125

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	126	33
Black/African American:	0	0	0	0	0	0	29	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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	0	0	0	0	0	0	0	0	155	33
Total:										
Female-headed Households:	0	0	0	0	0	0	0	0	155	33
Income Category:										
Extremely Low	0	0	0	0	0	0	0	0	122	
Low Mod	0	0	0	0	0	0	0	0	33	
Moderate	0	0	0	0	0	0	0	0	0	
Non Low Moderate	0	0	0	0	0	0	0	0	0	
Total	0	0	0	0	0	0	0	0	155	
Percent Low/Mod									100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2024 The Samaritan Inn project provides shelter services and counseling services to its guests. In 2024, Samaritan Inn assisted 24 guests to transition to permanent housing.



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PGM Year: 2024
Project: 0001 - Public Services
IDIS Activity: 829 - HIGHLAND VALLEY ELDER SERVICES - MEALS ON WHEELS
Status: Open
Location: 320 Riverside Dr Florence, MA 01062-2767
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/23/2024

Description:

Highland Valley Elder Services (HVES) will maintain the well-established home delivered meal and community dining programs, which provided over 57,000 meals last year to those age 60 or older living in Westfield, including a new site opened in September 2023 at Hampden Village 55+ community. HVES will expand current services by collaborating with the Westfield Senior Center to provide an additional 50 - 75 daily grab and go meals, at no cost to those age 60 or older. This project will run from July 2024 through June 2025.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC250031	\$6,591.59	\$3,300.00	\$3,300.00
Total	Total			\$6,591.59	\$3,300.00	\$3,300.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	573	40
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	107	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	689	40						
Female-headed Households:									
Income Category:									
Extremely Low	0	0	0	0	0	0	0	0	0
Low Mod	0	0	0	0	0	0	0	689	0
Moderate	0	0	0	0	0	0	0	0	0
Non Low Moderate	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	689	0
Percent Low/Mod	100.0%								

Years	Annual Accomplishments	Accomplishment Narrative	# Benefitting
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2024	The HVES Meals on Wheels Program serves meals to elderly Westfield residents both through home delivery and through an on-site program at the Westfield Senior Center. Beneficiaries are presumed benefit due to qualification by age.		
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PGM Year: 2024
Project: 0004 - Community Facilities
IDIS Activity: 830 - WESTFIELD ATHENAEUM - HANDICAPPED LIFT REPLACEMENT
Status: Open
Location: 6 Elm St Westfield, MA 01085-2690
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Rehab; Publicly or Privately-Owned
National Objective: LMC
Commercial/Industrial (14E)

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 03/26/2025

Description:
 REPLACEMENT OF THE CURRENT HANDICAPPED LIFT TO ALLOW FOR DISABLED INDIVIDUALS TO CONTINUE TO ACCESS THE ATHENAEUM'S RESOURCES.
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
					Total	Hispanic	Total	Hispanic
CDBG	EN	2020	B20MC250031	\$46,482.36	\$0.00	\$0.00	\$0.00	\$0.00
	PI	2021	B21MC250031	\$17,025.76	\$0.00	\$0.00	\$0.00	\$0.00
Total				\$68,958.12	\$0.00	\$0.00	\$0.00	\$0.00

Proposed Accomplishments

Businesses : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic: 0 0 0 0 0 0 0 0
Total: 0 0 0 0 0 0 0 0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2024
Project: 0002 - Economic Development

IDIS Activity: 831 - RAY RAY'S CAFE LLC

Status: Open
Location: 23 Main St Westfield, MA 01085-3132

Objective: Create economic opportunities
Outcome: Availability/accessibility

Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMJ

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/21/2024

Description:
 VACANT STOREFRONT ASSISTANCE PROGRAM
 Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC250031	\$591.15	\$0.00	\$0.00
		2024	B24MC250031	\$17,408.85	\$12,000.00	\$12,000.00
Total	Total			\$18,000.00	\$12,000.00	\$12,000.00

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2024
Project: 0001 - Public Services
IDIS Activity: 832 - B.H.N. - KAMP FOR KIDS
Status: Completed 1/16/2025 12:00:00 AM
Location: 754 Russell Rd Westfield, MA 01085-2108
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/19/2024

Description:

BHINKamp for Kids will recruit children from low to moderate income families from the City of Westfield. In the summer of 2024, Kamp will provide art, recreational, STEMature, and water activities to campers aged 5 to 19 with and without disabilities. All children who attend Kamp with CDBG funds will receive an inclusive, structured, supportive, and safe experience. The Kamp Program will run Monday through Friday from 9:00 am to 2:00 pm during July and August of 2024.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC250031	\$3,042.27	\$3,042.27	\$3,042.27
Total	Total			\$3,042.27	\$3,042.27	\$3,042.27

Proposed Accomplishments

People (General) : 9

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic: 0 0 0 0 0 0 0 0 0 0
Total: 0 0 0 0 0 0 0 4 0 1

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	4
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2024		



PGM Year: 2023
Project: 0006 - Homeowner Housing Rehabilitation
IDIS Activity: 833 - HOUSING REHAB - 15 SHEPARD STREET
Status: Canceled 8/27/2025 4:29:59 PM
Location: 15 Shepard St Westfield, MA 01085-2356
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Rehab, Multi-Unit Residential (14B)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/18/2024

Description:

This project consists of rehabilitation of an owner-occupied 2-family residence at 15 Shepard Street.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0							0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2024
Project: 0002 - Economic Development
IDIS Activity: 834 - SLOW DOWN AESTHETICS COMPANY
Status: Completed 6/17/2025 12:00:00 AM
Location: 29 Cleveland Ave Westfield, MA 01085-4411
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LCMCMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/15/2025

Description:

Franklin County CDC will facilitate the Business Blueprint Program. Approximately ten small business owners in Westfield who are low-to-moderate income will participate in this eight-week program, receiving technical assistance in areas including but not limited to: mentorship, resource development, and a community-oriented approach to business development. Franklin County CDC will provide an interactive workshop each week where participants will create individual goals. Additionally, participants will have access to a three-month dynamic business LIVEPLAN subscription, valued at \$60.00 each. By the end of the Business Blueprint Program, business owners should possess basic entrepreneurial skills and a solid infrastructure for marketing, accounting, financial and legal matters.

Each business who successfully completed the program will receive a \$2490 grant to spend on business equipment or services to improve their infrastructure.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MCM250031	\$6,084.54	\$6,084.54	\$6,084.54
Total				\$6,084.54	\$6,084.54	\$6,084.54

Proposed Accomplishments

Businesses : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	1	0						
Female-headed Households:	0								0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments	Years	Accomplishment Narrative	# Benefiting
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2024	By participating in this small business workshop, Slow Down Aesthetics Company received a LIVEPLAN subscription, eight one-hour one-on-one advisory sessions, and attended three workshops covering topics such as accounting, legal, AI tools, content creation and marketing.	
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Upon completing the technical assistance program, Slow Down Aesthetics purchased custom logo table covers, a folding table, a Ryobi temp gun, a candle making scale, a printer, and a digital camera. This equipment, combined with the training received, will help her achieve her business goals.



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PGM Year: 2024
Project: 0002 - Economic Development
IDIS Activity: 835 - CRESCENT CITY
Status: Completed 6/18/2025 12:00:00 AM
Location: 124 Elm St Westfield, MA 01085-2918
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/19/2025

Description:

Franklin County CDC will facilitate the Business Blueprint Program. Approximately ten small business owners in Westfield who are low-to-moderate income will participate in this eight-week program, receiving technical assistance in areas including but not limited to mentorship, resource development, and a community oriented approach to business development. Franklin County CDC will provide an interactive workshop each week where participants will create individual goals. Additionally, participants will have access to a three-month dynamic business LIVEPLAN subscription, valued at \$60.00 each. By the end of the Business Blueprint Program, business owners should possess basic entrepreneurial skills and a solid infrastructure for marketing, accounting, financial and legal matters.

Each business who successfully completed the program will receive a \$2490 grant to spend on business equipment or services to improve their infrastructure.

Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic	Total	Hispanic
	EN	2024	B24MCM250031	\$6,084.54		\$6,084.54		\$6,084.54	
Total				\$6,084.54		\$6,084.54		\$6,084.54	

Proposed Accomplishments

Businesses : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	1							
Female-headed Households:	0	0	0	0	0	0	0	0	0

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2024	By participating in this small business workshop, Crescent City received a LIVEPLAN subscription, 8 one hour one on one sessions, and attended three workshops covering topics such as accounting, legal, AI tools, content creation and Marketing. Crescent City is a seasonal mobile food trailer specializing in New Orleans style shaved ice(f=or snowballs), and other Cajun food. They have purchased a laptop computer to help with the daily aspects of running a business, she has also purchased paint and linens to help with making her trailer more approachable.	0
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PGM Year: 2024
Project: 0002 - Economic Development
IDIS Activity: 836 - CRYSTAL MILLER PHOTOGRAPHY
Status: Completed 6/17/2025 12:00:00 AM
Location: 77 Mill St Ste 201 Westfield, MA 01085-5400
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LCMCMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/19/2025

Description:

BUSINESS BLUEPRINT PROGRAM- Franklin County CDC will facilitate the Business Blueprint Program. Approximately ten small business owners in Westfield who are low-to-moderate income will participate in this eight-week program, receiving technical assistance in areas including but not limited to: mentorship, resource development, and a community- oriented approach to business development, Franklin County CDC will provide an interactive workshop each week where participants will create individual goals. Additionally, participants will have access to a three-month dynamic business LIVEPLAN subscription, valued at \$60.00 each. By the end of the Business Blueprint Program, business owners should possess basic entrepreneurial skills and a solid infrastructure for marketing, accounting, financial and legal matters.

Each business who successfully completed the program will receive a \$2490 grant to spend on business equipment or services to improve their infrastructure.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MCC250031	\$6,084.54	\$6,084.54	\$6,084.54
Total				\$6,084.54	\$6,084.54	\$6,084.54

Proposed Accomplishments

Businesses : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	1	0									
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0	0

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2024	By participating in this small business workshop, Crystal Miller Photography received a LIVEPLAN subscription, 8 one-hour one - on - one sessions, and attended three workshops covering topics such as accounting, legal, AI tools, content creation and Marketing. Upon completing the technical assistance program, Crystal Miller Photography was able to purchase a Best Buy iPad, computer, monitor and warranty.	0
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PGM Year: 2024
Project: 0002 - Economic Development
IDIS Activity: 837 - DOUBLE DUTCH STITCH SHOP
Status: Completed 6/18/2025 12:00:00 AM
Location: 103 N Elm St Westfield, MA 01085-1603
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/19/2025

Description:

BUSINESS BLUEPRINT PROGRAM: Franklin County CDC will facilitate the Business Blueprint Program. Approximately ten small business owners in Westfield who are low-to-moderate income will participate in this eight-week program, receiving technical assistance in areas including but not limited to: mentorship, resource development, and a community- oriented approach to business development. Franklin County CDC will provide an interactive workshop each week where participants will create individual goals.

Additionally, participants will have access to a three-month dynamic business LIVEPLAN subscription, valued at \$60.00 each. By the end of the Business Blueprint Program, business owners should possess basic entrepreneurial skills and a solid infrastructure for marketing, accounting, financial and legal matters.

Each business who successfully completed the program will receive a \$2490 grant to spend on business equipment or services to improve their infrastructure.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC250031	\$6,084.54	\$6,084.54	\$6,084.54
Total				\$6,084.54	\$6,084.54	\$6,084.54

Proposed Accomplishments

Businesses : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	1	0						
Female-headed Households:	0								0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2024	By participating in this small business workshop, Double Dutch Stitch Shop received a LIVEPLAN subscription, 8 one-hour one-on-one sessions, and attended three workshops covering topics such as accounting, legal, AI tools, content creation and marketing. Upon completing the technical assistance program, Double Dutch Stitch Shop purchased a THOR-GC-1765 Double Needle Sewing Machine which will help her deliver higher-quality upholstery projects and increase customer satisfaction.	
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PGM Year: 2024
Project: 0002 - Economic Development
IDIS Activity: 838 - MARGARYTA M M STUDIO
Status: Completed 6/18/2025 12:00:00 AM
Location: 103 N Elm St Westfield, MA 01085-1603
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/19/2025

Description:

BUSINESS BLUEPRINT PROGRAM-Franklin County CDC will facilitate the Business Blueprint Program. Approximately ten small business owners in Westfield who are low-to-moderate income will participate in this eight-week program, receiving technical assistance in areas including but not limited to: mentorship, resource development, and a community-oriented approach to business development. Franklin County CDC will provide an interactive workshop each week where participants will create individual goals.

Additionally, participants will have access to a three-month dynamic business LIVEPLAN subscription, valued at \$60.00 each. By the end of the Business Blueprint Program, business owners should possess basic entrepreneurial skills and a solid infrastructure for marketing, accounting, financial and legal matters.

Each business who successfully completed the program will receive a \$2490 grant to spend on business equipment or services to improve their infrastructure.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC250031	\$6,084.54	\$6,084.54	\$6,084.54
Total	Total			\$6,084.54	\$6,084.54	\$6,084.54

Proposed Accomplishments

Businesses : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0
Female-headed Households:	0							0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments	Years	Accomplishment Narrative	# Benefiting
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2024		By participating in this small business workshop, Margarayta MM Studio received a LIVEPLAN subscription, 8 one-hour one-on-one sessions, and attended three workshops covering topics such as accounting, legal, AI tools, content creation and marketing. Upon completing the technical assistance program, Margarayta MM Studio purchased a pro-colored F13 Panda Printer, transfer printing machine to enhance their sewing, alteration, boat and auto upholstery.	
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PGM Year: 2024
Project: 0002 - Economic Development
IDIS Activity: 840 - APEX MANAGEMENT & LEASING LLC DBA APEX MANAGEMENT
Status: Completed 4/30/2025 12:00:00 AM
Location: 111 Bates Rd Westfield, MA 01085-2546
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LCMCMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/19/2025

Description:

Franklin County CDC will facilitate the Business Blueprint Program. Approximately ten small business owners in Westfield who are low-to-moderate income will participate in this eight-week program, receiving technical assistance in areas including but not limited to: mentorship, resource development, and a community oriented approach to business development. Franklin County CDC will provide an interactive workshop each week where participants will create individual goals.

Additionally, participants will have access to a three-month dynamic business LIVEPLAN subscription, valued at \$60.00 each.

By the end of the Business Blueprint Program, business owners should possess basic entrepreneurial skills and a solid infrastructure for marketing, accounting, financial and legal matters.

Each business who successfully completed the program will receive a \$2490 grant to spend on business equipment or services to improve their infrastructure.

Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic	Total	Hispanic
EN		2024	B24MCM250031	\$6,084.54		\$6,084.54		\$6,084.54	
Total				\$6,084.54		\$6,084.54		\$6,084.54	

Proposed Accomplishments

Businesses : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2024	By participating in this small business workshop, Apex Management & Leasing LLC (doing business as Apex Management) was able to purchase a DocuSign subscription, register a domain, form an LLC, subscribe to QuickBooks, develop a website, and purchase Microsoft 365 and marketing services.	
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PGM Year: 2024
Project: 0002 - Economic Development
IDIS Activity: 841 - HEAVEN HAVEN SERVICES
Status: Completed 4/24/2025 12:00:00 AM
Location: 33 Klondike Ave Westfield, MA 01085-1315
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/19/2025

Description:

Franklin County CDC will facilitate the Business Blueprint Program. Approximately ten small business owners in Westfield who are low-to-moderate income will participate in this eight-week program, receiving technical assistance in areas including but not limited to mentorship, resource development, and a community oriented approach to business development. Franklin County CDC will provide an interactive workshop each week where participants will create individual goals.

By the end of the Business Blueprint Program, business owners should possess basic entrepreneurial skills and a solid infrastructure for marketing, accounting, financial and legal matters.

Each business who successfully completed the program will receive a \$2490 grant to spend on business equipment or services to improve their infrastructure.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MCMC250031	\$6,084.54	\$6,084.54	\$6,084.54
Total				\$6,084.54	\$6,084.54	\$6,084.54

Proposed Accomplishments

Businesses : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0



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Black/African American & White:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	1	0						
Female-headed Households:	0								0

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments	Accomplishment Narrative	# Benefiting
2024	By participating in this small business workshop, Heaven Haven Services received the essential assistance it was seeking - including support with marketing, website development, and the necessary equipment to run its business.	



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PGM Year: 2024
Project: 0002 - Economic Development
IDIS Activity: 842 - FASHION PLUS/CULTURAL HABITS
Status: Completed 6/17/2025 12:00:00 AM
Location: 83 Main St Ste A Westfield, MA 01085-3154
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/19/2025

Description:
 Franklin County CDC will facilitate the Business Blueprint Program. Approximately ten small business owners in Westfield who are low-to-moderate income will participate in this eight-week program, receiving technical assistance in areas including but not limited to mentorship, resource development, and a community-oriented approach to business development. Franklin County CDC will provide an interactive workshop each week where participants will create individual goals. Additionally, participants will have access to a three-month dynamic business LIVEPLAN subscription, valued at \$60.00 each. By the end of the Business Blueprint Program, business owners should possess basic entrepreneurial skills and a solid infrastructure for marketing, accounting, financial and legal matters.

Each business who successfully completed the program will receive a \$2490 grant to spend on business equipment or services to improve their infrastructure.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MCM250031	\$5,371.75	\$5,371.75	\$5,371.75
		2024	B24MCM250031	\$712.79	\$712.79	\$712.79
Total	Total			\$6,084.54	\$6,084.54	\$6,084.54

Proposed Accomplishments

Businesses : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0



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Black/African American & White:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	1	0						

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2024	By participating in this small business workshop, Fashion Plus/Cultural Habits received a LIVEPLAN subscription, 8 one-hour one-on-one sessions, and attended three workshops covering topics such as accounting, legal, AI tools, content creation and marketing. Upon completing the technical assistance program, Fashion Plus/Cultural Habits was able to purchase security cameras, mannequins, a laptop, flatwall hooks, and a digital picture frame for marketing purposes.	0
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PGM Year: 2024
Project: 0002 - Economic Development
IDIS Activity: 843 - PEARL CITY ANTIGUES
Status: Completed 6/18/2025 12:00:00 AM
Location: 284 Hillside Rd Westfield, MA 01085-4108
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/19/2025

Description:

BUSINESS BLUEPRINT PROGRAM- Franklin County CDC will facilitate the Business Blueprint Program. Approximately ten small business owners in Westfield who are low-to-moderate income will participate in this eight-week program, receiving technical assistance in areas including but not limited to mentorship, resource development, and a community- oriented approach to business development, Franklin County CDC will provide an interactive workshop each week where participants will create individual goals. Additionally, participants will have access to a three-month dynamic business LIVEPLAN subscription, valued at \$60.00 each. By the end of the Business Blueprint Program, business owners should possess basic entrepreneurial skills and a solid infrastructure for marketing, accounting, financial and legal matters.

Each business who successfully completed the program will receive a \$2490 grant to spend on business equipment or services to improve their infrastructure.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC250031	\$6,084.54	\$6,084.54	\$6,084.54
Total	Total			\$6,084.54	\$6,084.54	\$6,084.54

Proposed Accomplishments

Businesses : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	2	0						

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	2
Total	0	0	0	2
Percent Low/Mod				0.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2024	Accomplishments completed: By participating in this small business workshop, Pearl City Antiques received a LIVEPLAN subscription, 8 one-hour one-on-one sessions, and attended three workshops covering topics such as accounting, legal AI tools, content creation and marketing. Upon completing the technical assistance program, Pearl City Antiques purchased signage, photo & video camera equipment. Their business has moved into a indoor warehouse and the equipment will help them to create an effective indoor photography setup that provides consistent, professional-quality lighting for their inventory photos. The warehouse requires visible, professional signage to facilitate easy access and improve the experience for walks-ins, scheduled pickups and deliveries.	
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PGM Year: 2024
Project: 0001 - Public Services

IDIS Activity: 844 - MENTAL HEALTH ASSOCIATION - SAFE HAVEN PROGRAM

Status: Completed 5/12/2025 12:00:00 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/16/2025

Description:

The Mental Health Association (MHA) Safe Haven residential program will serve 12 homeless individuals with case management services and assistance as needed with items such as toiletry supplies, clothing, bedding etc., as part of their programming designed to help them develop coping skills life skills, and self-sufficiency, with the ultimate goal of assisting them to transition into their own homes.

The program will take place from 712024 - 63025, with programming to be delivered daily throughout the year.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC250031	\$3,042.27	\$3,042.27	\$3,042.27
Total	Total			\$3,042.27	\$3,042.27	\$3,042.27

Proposed Accomplishments

People (General) : 9

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	2
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	9	3						

Female-headed Households:

0

Income Category:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	9
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	9
Percent Low/Mod				100.0%

Annual Accomplishments



Years	Accomplishment Narrative	# Benefitting
2024	<p>Program Activities and Highlights (July - March)</p> <p>July: The program celebrated the Fourth of July with a BBQ and a trip to the Westfield fireworks. Participants worked with the Community Garden and used grant funding to purchase outdoor games that promoted social interaction and communication skill-building.</p> <p>August - September: Grant funds supported the purchase of additional games and craft supplies. Multiple art therapy sessions were held, providing therapeutic outlets for participants. Fall decorating and garden harvesting began in September, along with planning for the next planting season. Social events, games, and creative activities continued as tools to build life and communication skills.</p> <p>Participant Milestone: One participant achieved major life goals: securing employment at a car dealership, obtaining a driver's license, and purchasing a vehicle. Previously unemployed and without financial independence for over a decade, this individual learned to manage money, healthcare, and daily living through Safe Haven's support. A success story that exemplifies the program's mission.</p> <p>October - December: October included a fall-themed party with crafts and a field trip to PumpkinFest. In November, participants enjoyed a Friendsgiving in partnership with a local church, followed by a traditional Thanksgiving meal. In December, the program created a festive holiday atmosphere with a new Christmas tree and personalized stockings, made possible through grant support.</p> <p>Healthcare and Housing Support: The program provided post-surgery recovery space for a client experiencing homelessness. Another participant began receiving Social Security benefits, aiding in housing stability. A major success was securing permanent housing for an individual who had been homeless for over 18 years, with full wraparound services in place to support his transition.</p> <p>January - March: The year began with a family-style New Year's dinner. Art therapy addressed Seasonal Affective Disorder and promoted emotional well-being. In February, participants exchanged Valentines and celebrated with shared meals and a party. Planning began for the Community Garden's spring season. Recreation included sports watch parties, movies, and new games and puzzles.</p> <p>In March, participants engaged in MHA's Civic Challenge and prepared for collaborations with Stanley Park and the Westfield Library, Client Support and Advocacy:</p> <ul style="list-style-type: none"> - Two housing placements were secured: one with a supportive Westfield landlord, another in a group living environment. - One participant was approved for Supplemental Security Income (SSI) after four years of advocacy, with staff guiding every step. - Another, previously without income or services for two years, began receiving SSI and DTA benefits. - A participant once unable to care for himself is now working with healthcare providers and staff on long-term plans. He has enrolled in an ABLE account and started saving to support his financial future. 	



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PGM Year: 2024
Project: 0002 - Economic Development
IDIS Activity: 845 - P.M.A. PROVISIONS
Status: Completed 4/30/2025 12:00:00 AM
Location: 111 Bates Rd Westfield, MA 01085-2546
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/19/2025

Description:

BUSINESS BLUEPRINT PROGRAM: Franklin County CDC will facilitate the Business Blueprint Program. Approximately ten small business owners in Westfield who are low-to-moderate income will participate in this eight-week program, receiving technical assistance in areas including but not limited to: mentorship, resource development, and a community-oriented approach to business development, Franklin County CDC will provide an interactive workshop each week where participants will create individual goals. Additionally, participants will have access to a three-month dynamic business LIVEPLAN subscription, valued at \$60.00 each. By the end of the Business Blueprint Program, business owners should possess basic entrepreneurial skills and a solid infrastructure for marketing, accounting, financial and legal matters. Each business who successfully completed the program will receive a \$2490 grant to spend on business equipment or services to improve their infrastructure.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC250031	\$6,084.54	\$6,084.54	\$6,084.54
Total				\$6,084.54	\$6,084.54	\$6,084.54

Proposed Accomplishments

Businesses : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	1							
Female-headed Households:	0								0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2024 By participating in this small business workshop, P.M.A. PROMOTIONS was able to purchase an expansion battery to increase the efficiency in operating his mobile food unit, improved their business cards and finished permitting and licensing and making final equipment purchases.



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PGM Year: 2024
Project: 0002 - Economic Development
IDIS Activity: 846 - SUSHIS THRIFT, LLC
Status: Open
Location: 56 Washington St Westfield, MA 01085-2866
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMJ

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/11/2025

Description:
 VACANT STOREFRONT ASSISTANCE PROGRAM
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MCC250031	\$11,700.00	\$2,348.00	\$2,348.00
Total				\$11,700.00	\$2,348.00	\$2,348.00

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							



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Female-headed Households:	Owner	Renter	Total	Person
Income Category:				
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Date: Sep-2025
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PGM Year: 2024
Project: 0002 - Economic Development
IDIS Activity: 847 - COMFORT BAGEL, LLC
Status: Open
Location: 64 Main St Westfield, MA 01085-3111
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMJ

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/13/2025

Description:
 Vacant storefront assistance.
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MCM250031	\$14,265.00	\$2,377.50	\$2,377.50
Total	Total			\$14,265.00	\$2,377.50	\$2,377.50

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							



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Female-headed Households:	Owner	Renter	Total	Person
<i>Income Category:</i>				
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Total Funded Amount:	\$4,402,361.62
Total Drawn Thru Program Year:	\$4,082,001.80
Total Drawn In Program Year:	\$432,323.82

ATTACHMENT- D

PR-23 SUMMARY OF ACCOMPLISHMENTS



WESTFIELD

Count of CDBG and CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed	
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	1	\$0.00	0	\$0.00	1	\$0.00	
	ED Direct Financial Assistance to For-Profits (18A)	1	\$0.00	0	\$0.00	1	\$0.00	
	Micro-Enterprise Assistance (18C)	4	\$16,725.50	22	\$60,845.40	26	\$77,570.90	
	Total Economic Development	6	\$16,725.50	22	\$60,845.40	28	\$77,570.90	
Housing	Rehab; Multi-Unit Residential (14B)	1	\$4,276.80	0	\$0.00	1	\$4,276.80	
	Total Housing	1	\$4,276.80	0	\$0.00	1	\$4,276.80	
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	0	\$0.00	1	\$0.00	1	\$0.00	
	Youth Centers (03D)	1	\$65,650.00	0	\$0.00	1	\$65,650.00	
	Parks, Recreational Facilities (03F)	0	\$0.00	1	\$0.00	1	\$0.00	
	Street Improvements (03K)	0	\$0.00	1	\$0.00	1	\$0.00	
	Sidewalks (03L)	0	\$0.00	1	\$188,620.74	1	\$188,620.74	
	Total Public Facilities and Improvements	1	\$65,650.00	4	\$188,620.74	5	\$254,270.74	
	Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	1	\$8,000.00	3	\$3,042.27	4	\$11,042.27
		Senior Services (05A)	1	\$3,300.00	3	\$6,591.59	4	\$9,891.59
		Youth Services (05D)	1	\$1,220.00	2	\$3,042.27	3	\$4,262.27
		Employment Training (05H)	0	\$0.00	2	\$4,563.41	2	\$4,563.41
Child Care Services (05L)		0	\$0.00	2	\$11,154.99	2	\$11,154.99	
Subsistence Payment (05Q)		1	\$0.00	0	\$0.00	1	\$0.00	
Food Banks (05W)		1	\$8,112.72	1	\$0.00	2	\$8,112.72	
Total Public Services		5	\$20,632.72	13	\$28,394.53	18	\$49,027.25	
General Administration and Planning		General Program Administration (21A)	1	\$47,178.13	1	\$0.00	2	\$47,178.13
		Indirect Costs (21B)	1	\$0.00	0	\$0.00	1	\$0.00
	Public Information (21C)	1	\$0.00	0	\$0.00	1	\$0.00	
	Total General Administration and Planning	3	\$47,178.13	1	\$0.00	4	\$47,178.13	
Grand Total		16	\$154,463.15	40	\$277,860.67	56	\$432,323.82	



WESTFIELD

CDBG and CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	Business	0	0	0
	ED Direct Financial Assistance to For-Profits (18A)	Jobs	0	0	0
	Micro-Enterprise Assistance (18C)	Business Jobs	1	21	22
		Jobs	0	2	2
	Total Economic Development		1	23	24
Housing	Rehab; Multi-Unit Residential (14B)	Housing Units	0	0	0
Public Facilities and Improvements	Total Housing		0	0	0
	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	30	30
	Youth Centers (03D)	Public Facilities	0	0	0
	Parks, Recreational Facilities (03F)	Public Facilities	0	3,630	3,630
	Street Improvements (03K)	Persons	0	26	26
	Sidewalks (03L)	Persons	0	30	30
Public Services	Total Public Facilities and Improvements		0	3,716	3,716
	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	155	114	269
	Senior Services (05A)	Persons	689	830	1,519
	Youth Services (05D)	Persons	23	11	34
	Employment Training (05H)	Persons	0	53	53
	Child Care Services (05L)	Persons	0	83	83
	Subsistence Payment (05Q)	Persons	33	0	33
	Food Banks (05W)	Persons	3,847	1,795	5,642
	Total Public Services		4,747	2,886	7,633
	Grand Total		4,748	6,625	11,373



WESTFIELD

CDBG and CDBG-CV Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Non Housing	White	6,487	746	0	0
	Black/African American	245	19	0	0
	Asian	312	45	0	0
	American Indian/Alaskan Native	9	1	0	0
	Native Hawaiian/Other Pacific Islander	11	2	0	0
	Asian & White	8	0	0	0
	Black/African American & White	40	10	0	0
	Other multi-racial	571	201	0	0
	Total Non Housing	7,683	1,024	0	0
Grand Total	White	6,487	746	0	0
	Black/African American	245	19	0	0
	Asian	312	45	0	0
	American Indian/Alaskan Native	9	1	0	0
	Native Hawaiian/Other Pacific Islander	11	2	0	0
	Asian & White	8	0	0	0
	Black/African American & White	40	10	0	0
	Other multi-racial	571	201	0	0
	Total Grand Total	7,683	1,024	0	0



WESTFIELD

CDBG and CDBG-CV Beneficiaries by Income Category ([Click here to view activities](#))

Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	0	0	3,471
Extremely Low (<=30%)	0	0	1,264
Low (>30% and <=50%)	0	0	273
Mod (>50% and <=80%)	0	0	5,008
Total Low-Mod	0	0	17
Non Low-Mod (>80%)	0	0	5,025
Total Beneficiaries	0	0	